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OFFICE OF
SECRETARY OF STATE
STATE OF WEST VIRGINIA

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1973

ENROLLED

Com. Sub. for

SENATE BILL NO. 51

(By Mr. *Pratt*, Mr. President)

PASSED *April 17* 1973

In Effect *from* Passage

FILED IN THE OFFICE
EDGAR F. HEISKELL III
SECRETARY OF STATE
THIS DATE *4/21/73*

Budget - 51

ENROLLED
BUDGET BILL

An Act of the Legislature of West Virginia,
Regular Session, 1973

(Com. Sub. for Senate Bill No. 51—

Originating in the Committee on Finance)

(Passed April 17, 1973; in effect from passage.)

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

TITLE I—GENERAL PROVISIONS

Be it enacted by the Legislature of West Virginia:

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-four.

1 **Sec. 2. Definitions.**—For the purpose of this act:

2 “Governor” shall mean the Governor of the State of West
3 Virginia;

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made;

6 The “fiscal year one thousand nine hundred seventy-four”
7 shall mean the period from July first, one thousand nine hun-
8 dred seventy-three through June thirtieth, one thousand nine
9 hundred seventy-four;

10 “From collections” shall mean that part of the total appro-
11 priation which must be collected by the spending unit to be

12 available for expenditure. If the authorized amount of col-
13 lections is not collected, the total appropriation for the spend-
14 ing unit shall be reduced automatically by the amount of the
15 deficiency in the collection. If the amount collected exceeds
16 the amount designated "from collections" the excess shall
17 be set aside in a special surplus fund and may be expended
18 for the purpose of the spending unit as provided by Chapter
19 5-A, Article 2 of the Code of West Virginia.

1 **Sec. 3. Classification of Appropriations.**—An appropria-
2 tion for:

3 "Personal Services" shall be expended only for the pay-
4 ment of salaries, wages, fees and other compensation for
5 skill, work, or employment, except from the appropriations
6 made to the spending units of State Government, there may
7 be transferred upon approval of the Governor, to a special
8 account an amount sufficient to match Federal Funds under
9 any Federal Acts.

10 Unless otherwise specified, appropriations for personal ser-
11 vices shall include salaries of heads of spending unit;

12 "Current Expenses" shall be expended only for operating
13 cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures for
15 materials, supplies and labor used in repairing and altering
16 buildings, grounds and equipment, other than personal services;

17 "Equipment" shall be expended only for things which have
18 an appreciable and calculable period of usefulness in excess
19 of one year;

20 "Buildings" shall include construction and alteration of struc-
21 tures and the improvements of lands, sewer and water im-
22 provements, and shall include shelter, support, storage, pro-
23 tection, or the improvement of a natural condition;

24 "Lands" shall be expended only for the purchase of lands or
25 interest in lands.

26 Appropriations otherwise classified shall be expended only
27 where the distribution of expenditures for different purposes
28 cannot well be determined in advance or it is necessary or
29 desirable to permit the spending unit freedom to spend an
30 appropriation for more than one of the above purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated by
2 this act, unless otherwise specifically directed, shall be appro-
3 priated and expended according to the provisions of Chapter

4 12, Article 3 of the Code of West Virginia, or according to
5 any law detailing a procedure specifically limiting that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
2 the state fund, general revenue, there is hereby appropriated
3 conditionally upon the fulfillment of the provisions set forth
4 in Chapter 5-A, Article 2 of the Code of West Virginia, the
5 following amounts, as itemized, for expenditure during the
6 fiscal year one thousand nine hundred seventy-four.

LEGISLATIVE

1—*Senate*

Acct. No. 101

Fiscal Year
1973-74

1	Compensation of Members	\$ 155,000
2	Compensation and per diem of officers and employees	300,000
3	Expenses of Members	113,500
4	Current Expenses and Contingent Fund	200,000
5	To pay cost of printing the 1973 edition of	
6	Blue Book	55,000

7 The distribution of which shall be by the office of the Clerk
8 of the Senate and shall include seventy-five copies for each
9 member of the Legislature and two copies to each classified
10 and approved High and Junior High school and one to each
11 Elementary school within the state.

12 The appropriations for the Senate for the fiscal year 1972-73
13 are to remain in full force and effect, and are hereby reap-
14 propriated to June 30, 1974.

15 Any balances so reappropriated may be transferred and
16 credited to the 1973-74 accounts.

17 Upon written request of the Clerk of the Senate the State
18 Auditor shall transfer amounts between items of the total
19 appropriation in order to protect or increase the efficiency
20 of service.

21 The Clerk of the Senate with approval of the President is
22 authorized to draw his requisitions upon the Auditor, payable
23 out of the Current Expenses and Contingent Fund of the
24 Senate, for any bills for supplies and services that may have

25 been incurred by the Senate and not included in the ap-
 26 propriation bill, for supplies and services incurred in prepara-
 27 tion for the opening, the conduct of the business and after
 28 adjournment of any regular or extraordinary session, and for
 29 the necessary operation of the Senate offices, the requisition for
 30 same to be accompanied by the bills to be filed with the
 31 Auditor.

32 The President of the Senate, upon recommendation of the
 33 Clerk of the Senate, shall have authority to employ such staff
 34 personnel during any session of the Legislature as shall be
 35 needed in addition to staff personnel authorized by Senate
 36 resolution adopted during any such session. The Clerk of the
 37 Senate, with the approval of the President of the Senate, shall
 38 have authority to employ such staff personnel between sessions
 39 of the Legislature as shall be needed, the compensation of all
 40 staff personnel during and between sessions of the Legislature,
 41 notwithstanding any such Senate resolution, to be fixed by the
 42 Clerk of the Senate upon approval of the President of the
 43 Senate. The Clerk is hereby authorized to draw his requisitions
 44 for the payment of all such staff personnel upon the State
 45 Auditor, payable out of the appropriation for Current Expenses
 46 and Contingent Fund of the Senate for such services.

47 For duties imposed by law and by the Senate, the Clerk of
 48 the Senate shall be paid a monthly salary of twenty-five
 49 hundred dollars, payable from the amount appropriated for
 50 Compensation and per diem of officers and employees.

2—House of Delegates

Acct. No. 102

Fiscal Year
 1972-73

1 Current Expenses and Contingent Fund\$ 25,000

Fiscal Year
 1973-74

2 Compensation of Members\$ 420,000

3 Compensation and per diem of officers and
 employees 300,000

4 Expenses of Members 300,000

5 Current Expenses and Contingent Fund 275,000

6 Total\$ 1,295,000

7 The appropriations for the House of Delegates for the
8 fiscal year 1972-73 are to remain in full force and effect,
9 and are hereby reappropriated to June 30, 1974.

10 Any balances so reappropriated may be transferred and
11 credited to the 1973-74 accounts.

12 Upon the written request of the Clerk of the House of
13 Delegates, the State Auditor shall transfer amounts between
14 items of the total appropriation in order to protect or increase
15 the efficiency of the service.

16 The Clerk of the House of Delegates, with approval of
17 the Speaker, is authorized to draw his requisitions upon the
18 Auditor, payable out of the contingent fund of the House
19 of Delegates, for any bills for supplies and services that may
20 have been incurred by the House of Delegates, and not in-
21 cluded in the appropriation bill, for bills for services and
22 supplies incurred in preparation for the opening of the session
23 and after adjournment, and for the necessary operation of
24 the House of Delegates' offices, the requisition for the same
25 to be accompanied by bills to be filed with the Auditor.

26 For duties imposed by law and by the House of Delegates,
27 including salary allowed by law as keeper of the rolls, the
28 Clerk of the House of Delegates shall be paid a monthly
29 salary as provided in House Resolution No. 3, adopted Jan-
30 uary 10, 1973, payable from the per diem of officers and
31 employees fund or the contingent fund of the House of
32 Delegates, and the fulltime employees of the Clerk's office
33 shall be paid at the salaries provided in said resolution.

34 The Speaker of the House of Delegates, upon recommenda-
35 tion of the Chairman of the Finance Committee, shall have
36 authority to employ such staff personnel during and between
37 sessions of the Legislature as shall be needed, and the Clerk
38 of the House is hereby authorized to draw requisitions upon
39 the State Auditor, payable out of the appropriation for Con-
40 tingent Expenses for such services.

3—*Joint Expenses*

Acct. No. 103

Fiscal Year
1972-73

1 To pay the cost of legislative printing\$ 40,000

Fiscal Year
1973-74

2 To pay the cost of legislative printing\$ 270,000

3 Commission on Interstate Cooperation 35,000

4 Joint Committee on Government and Finance.... 2,678,500

5 Other Legislative Committees 10,000

6 The appropriations for Joint Expenses for the fiscal year
7 1972-73, are to remain in full force and effect and are hereby
8 reappropriated to June 30, 1974. Any balances so reappro-
9 priated may be transferred and credited to the 1973-74
10 accounts.

11 Upon written request of the Clerk of the Senate and the
12 Clerk of the House of Delegates, the State Auditor shall
13 transfer amounts between items of the total appropriation
14 in order to protect or increase the efficiency of the service.

4—*Supreme Court of Appeals*

Acct. No. 110

1 Salaries of Judges\$ 175,000

2 Other Personal Services 263,377

3 Current Expenses 50,750

4 Equipment ~~505,500~~ 130,500. *Adm. J.*

5 Total\$ ~~994,627~~ 619,627 *Adm. J.*

5—*Judicial—Auditor's Office*

Acct. No. 111

1 Salaries of Judges\$ 867,000

2 Other Personal Services 183,400

3 Current Expenses 45,400

4 Judges Retirement System 450,000

5 Criminal Charges ~~540,000~~ 000,000.00 *ad m. J.*
 6 Total \$ ~~2,185,800~~ 1,545,900.00 *ad m. J.*

7 This appropriation shall be administered by the State Audi-
 8 tor who shall draw his requisition for warrants in payments
 9 of salaries in the form of payrolls, making deductions there-
 10 from as required by law, for taxes and other items. The ap-
 11 propriation for Judges Retirement System is to be transferred
 12 to the Judges Retirement Fund, in accordance with the law
 13 relating thereto, upon requisition of the State Auditor.

6—State Law Library

Acct. No. 114

1 Personal Services\$ ~~75,521~~ 70,521.00 *ad m. J.*
 2 Current Expenses 10,750
 3 Equipment 50,000
 4 Total\$ ~~136,271~~ 131,271.00 *ad m. J.*

7—Judicial Council

Acct. No. 118

1 To pay expenses of Members of the Council\$ 12,000

EXECUTIVE

8—Governor's Office

Acct. No. 120

1 Salary of Governor\$ 35,000
 2 Other Personal Services 181,730
 3 Current Expenses 60,000
 4 Equipment 15,000
 5 Total\$ 291,730

6 Any unexpended balance remaining at the close of the fis-
 7 cal year 1972-73 from the appropriation "Publication of Gov-
 8 ernor's Papers and Inaugural Expense" is hereby reappro-
 9 priated for expenditure during the fiscal year 1973-74.
 10 Any unexpended balance remaining in the appropriation

11 "Governor's Office-Disaster Relief-Federal Matching" at the
12 close of the fiscal year 1972-73 is hereby reappropriated for
13 expenditure during the fiscal year 1973-74.

9—*Governor's Office—Custodial Fund*

Acct. No. 123

1 Total\$ 75,000

2 To be used for current general expenses, including compen-
3 sation of employees, household maintenance, cost of official
4 functions, and any additional household expenses occasioned
5 by such official functions.

10—*Governor's Office—Civil Contingent Fund*

Acct. No. 124

1 Total\$ 300,000

2 Of this appropriation there may be expended, at the discre-
3 tion of the governor, an amount not to exceed \$1,000.00 as
4 West Virginia's contribution to the Interstate Oil Compact
5 Commission.

6 Any unexpended balance remaining in this appropriation at
7 the close of the fiscal year 1972-73 is hereby reappropriated
8 for expenditure during the fiscal year 1973-74.

11—*Governor's Office—Federal-State Coordination*

Acct. No. 125

1 Total\$ 1,250,000

2 Any unexpended balance remaining in this account at the
3 close of the fiscal year 1972-73 is hereby reappropriated for
4 expenditure during the fiscal year 1973-74.

12—*Governor's Office—Disaster Relief-Federal Matching*

Acct. No. 126

1 Total\$ 50,000

2 To match and aid Federal Programs, and any part of this
3 appropriation may be transferred to any department for such
4 purposes.

FISCAL

13—Auditor's Office—General Administration

Acct. No. 150

1	Salary of State Auditor	\$ 22,500
2	Other Personal Services	634,550
3	Current Expenses	172,940
4	Equipment	39,700
5	Microfilm Program	10,000
6	Total	\$ 879,690

14—Auditor's Office—Social Security

Acct. No. 151

1	To match contributions of state employees for	
2	social security	\$ 5,100,000

3 The above appropriation is intended to cover the state's
 4 share of social security costs for those spending units operat-
 5 ing from General Revenue Fund. The State Department of
 6 Highways, Department of Motor Vehicles, Workmen's Com-
 7 pensation Commission, Public Service Commission, and other
 8 departments operating from Special Revenue Fund and/or
 9 Federal Funds shall pay their proportionate share of the
 10 social security cost for their respective divisions.

11 Any unexpended balance remaining in this appropriation
 12 at the close of the fiscal year 1972-73 is hereby reappro-
 13 priated for expenditure during the fiscal year 1973-74.

15—Treasurer's Office

Acct. No. 160

1	Salary of State Treasurer	\$ 22,500	
2	Other Personal Services	202,585	000,000.00 damf
3	Current Expenses	40,900	00,000.00 damf
4	Equipment	27,500	00,000.00 damf
5	Board of Investments	3,000	0,000.00 damf
6	Total	\$ 296,485	22,500.00 damf

16—*Treasurer's Office-School Building Sinking Fund*

Acct. No. 165

1 ~~School Building Sinking Fund~~\$ ~~4,750,000~~ *0.000,000.00 A.D.M.*
2 ~~Debt Service for bonds issued pursuant to the Better School~~
3 ~~Buildings Constitutional Amendment of 1972, ratified by a~~
4 ~~vote of the people at the general election on November 7,~~
5 ~~1972, sufficient appropriation to be made annually to the~~
6 ~~above fund in the office of the state treasurer. The above~~
7 ~~appropriation is contingent upon passage of legislation author-~~
8 ~~izing issuance and sale of bonds under authority of the~~
9 ~~Better School Buildings Amendment.~~

17—*Sinking Fund Commission*

Acct. No. 170

1 Personal Services\$ 39,052
2 Current Expenses 3,300
3 Equipment 1,500
4 Total\$ 43,852

18—*State Tax Department*

Acct. No. 180

1 Personal Services\$ 2,499,680
2 Current Expenses 1,807,512
3 Equipment 53,400
4 Circuit Breaker Reimbursement 162,350

5 Total\$ 4,522,942

6 The above appropriation "Circuit Breaker Reimbursement"
7 is to be used in accordance with Engrossed House Bill No.
8 751, 1972 Regular Session of the Legislature.

19—*State Tax Department*

Property Appraisal

Acct. No. 185

1 Personal Services\$ 920,275

2	Other Expenses	735,690
3	Reimbursement to Counties	80,000
4	Total	\$ 1,735,965
5	Any balance remaining in the "Property Appraisal Account"	
6	at the close of the fiscal year 1972-73 is hereby reappropriat-	
7	ed for expenditure during the fiscal year 1973-74.	

20—State Commissioner of Public Institutions

Acct. No. 190

1	Salary of Commissioner	\$ 20,000
2	Salaries of Board Members—Board of Pro-	
3	bation and Parole	40,500
4	Other Personal Services	
5	Deputy Commissioner	1 \$ 11,000
6	Administrative Assistant	1 9,900
7	Chief of Business Management	1 11,500
8	Accountant	1 8,000
9	Director of Corrections	1 19,000
10	Deputy Director of Corrections	1 14,100
11	Supervisor, Juvenile Services	1 14,100
12	Investigator	1 8,040
13	Building Maintenance Engineer	1 13,400
14	Construction & Maintenance Director	1 10,400
15	Institutional Farm Director	1 10,400
16	Parole Officer	31 248,000
17	Secretarial and Clerical	24 151,200
18	Temporary Personnel	6,000
19	Current Expenses	157,400
20	Equipment	4,000
21	Total	\$ 756,940

\$53,040⁰⁰ admp

000,000.00 admp

\$57,400⁰⁰ admp
\$4,000⁰⁰ admp

21—Department of Finance and Administration

Acct. No. 210

1	Personal Services	\$ 1,026,980
2	Current Expenses	538,160

3	Repairs and Alterations	65,000
4	Equipment	20,530
5	Postage	330,000
6	Records Management	52,000
7	Office of State Emergency Planning	25,000
8	State Agency Surplus Property	55,000
9	Transportation Division—Vehicles	50,000
10	Fire Service Fee	73,965
11	Total	\$ 2,236,635

12 The Workmen's Compensation Commission, Department of
13 Welfare, Public Service Commission, Department of Natural
14 Resources, Department of Motor Vehicles, State Department
15 of Highways, State Health Department and State Tax Depart-
16 ment—Income Tax Division shall reimburse the Postage ap-
17 propriation of the Department of Finance and Administration
18 monthly for all meter service. Any spending unit operating
19 from Special Revenue or receiving reimbursement for postage
20 costs from the Federal Government shall refund to the Postage
21 account of the Department of Finance and Administration
22 such amounts. Should this appropriation for Postage be in-
23 sufficient to meet the mailing requirements of the State
24 spending units as set out above, any excess postage meter
25 service requirements shall be a proper charge against the
26 units, and each spending unit shall refund to the Postage
27 appropriation of the Department of Finance and Administra-
28 tion any amounts required for that Department for postage in
29 excess of this appropriation.

30 Any unexpended balance remaining in the "Postage Ac-
31 count" at the close of the fiscal year 1972-73 is hereby
32 reappropriated for expenditure during the fiscal year 1973-74.

33 Any unexpended balance remaining at the close of the
34 fiscal year 1972-73 for "Major Building Repairs" is hereby
35 reappropriated for expenditure during the fiscal year 1973-74.
36 (Major Building Repairs to include maintenance and repairs
37 to Governor's Mansion.)

38 State Department of Highways, shall reimburse the appro-
39 priation of the Department of Finance and Administration
40 monthly for all actual expenses incurred pursuant to the
41 provisions of Chapter 17, Article 2-A, Section 13 of the

42 Code of West Virginia.

43 There also is appropriated for the State Agency for Surplus
44 Property all sums of money collected by that agency from the
45 sale of surplus state property which has been declared ex-
46 pendable by the director of the Purchasing Division, and a
47 special account created for expenditure for the purchase of
48 operating equipment.

22—*State Board of Insurance*

Acct. No. 225

1	Personal Services	\$ 22,920
2	Current Expenses	10,585
3	Equipment	150
4	Self-Insurance Fund	200,000
5	Combined Insurance Premiums	1,100,000
6	Total	\$ 1,333,655

7 The above appropriation on line 5 is for the purpose of
8 paying premiums for fire, automobile and bonds for the var-
9 ious state agencies. Should this appropriation be insufficient
10 to meet the premium requirements of the state spending units,
11 any excess premium requirements shall be a proper charge
12 against the units and each spending unit shall reimburse to
13 the Board of Insurance any amounts required for that depart-
14 ment for premiums in excess of this appropriation.

15 Any unexpended balance remaining in the appropriation
16 for "Self-Insurance Fund" at the close of the fiscal year
17 1972-73 is hereby reappropriated for expenditure during the
18 fiscal year 1973-74.

19 Any or all of the funds appropriated for "Self-Insurance
20 Fund" may be transferred to a special account for disburse-
21 ment for payment of premiums and self-insurance losses.

LEGAL

23—*Attorney General*

Acct. No. 240

1	Salary of Attorney General	\$ 22,500
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2	Other Personal Services	719,349
3	Current Expenses	91,150
4	Equipment	16,000
5	Consumer Protection	75,000 00,000 <i>l.a.m.j.</i>
6	To be used in accordance with Engrossed Senate Bill No.	
7	2070, 1973 Regular Session of the Legislature.	
8	To protect the resources or tax structure of the	
9	State in controversies or legal proceedings affect-	
10	ing same	3,250
11	Total	\$ 924,749 852,249 <i>l.a.m.j.</i>
12	When legal counsel or secretarial help is appointed by the	
13	Attorney General, for any state spending unit, this account	
14	shall be reimbursed from such unit's appropriated account in	
15	an amount agreed upon by the Attorney General and the	
16	proper authority of said spending unit.	

24—Commission on Uniform State Laws

Acct. No. 245

1	Total	\$ 5,000
2	To pay expenses of members of the Commission on Uni-	
3	form State Laws.	

INCORPORATING AND RECORDING

25—Secretary of State

Acct. No. 250

1	Salary of Secretary of State	\$ 22,500
2	Other Personal Services	128,300 000,000 <i>l.a.m.j.</i>
3	Current Expenses	40,455 00,000 <i>l.a.m.j.</i>
4	Equipment	6,000 000 <i>l.a.m.j.</i>
5	Total	\$ 197,255 22,500 <i>l.a.m.j.</i>

EDUCATIONAL

26—State Department of Education

Acct. No. 277

1 Teacher Education Program\$ 125,000

27—West Virginia Board of Regents (Control)

Acct. No. 279

1	Personal Services	\$56,335,725	
2	Current Expenses	7,186,372	
3	Repairs and Alterations	2,366,742	
4	Equipment	3,000,000	
5	Oak Wilt Research	10,500	
6	Veterinary Tuition	163,000	
7	Optometry Tuition	12,500	
8	Educational T.V.	686,576	
9	Bureau for Coal Research	325,500	
10	Forestry Products	131,500	
11	Regional Research Institute	87,600	00,000.00 a.m.j.
12	Agriculture Experiment Station—Intensive		
13	Horticulture Demonstration	27,700	
14	Agriculture Experiment Station-Intensive Agricul-		
15	ture-Demonstration Trial	30,000	
16	Center for Economic Action	48,750	00,000.00 a.m.j.
17	Community & Development Research	24,500	00,000.00 a.m.j.
18	Individual Accreditation	200,000	
19	New Programs	300,000	
20	Unclassified	350,000	
21	Title I—Matching Funds	130,000	
22	Awareness Program	50,000	
23	Scholarship Program	500,000	
24	Facilities and Scholarship Administration	50,964	
25	Total	\$72,017,929	\$71,857,074.00 a.m.j.

28—West Virginia Board of Regents

Acct. No. 280

1 Personal Services\$ 323,972

2	Current Expenses	103,835
3	Equipment	3,600
4	Total	\$ 431,407

29—West Virginia University—Medical School

Acct. No. 285

1	Personal Services	\$ 3,786,825 3,516,098 ⁰⁰ <i>comp.</i>
2	Current Expenses	1,299,955 <i>comp.</i>
3	Repairs & Alterations	217,775 <i>comp.</i>
4	Equipment	358,420 <i>comp.</i>
5	Intern & Residency Support Programs	300,000
6	Total	\$ 5,951,975 3,816,098 ⁰⁰ <i>comp.</i>
7	To be transferred to the West Virginia University—Medical	
8	School Fund upon the requisition of the Governor.	

30—Department of Education

Acct. No. 286

1	Personal Services	\$ 705,884
2	Current Expenses	205,450
3	Equipment	10,000
4	National Defense Education Act	355,554
5	Statewide Testing Program	120,900
6	Safety Education—Aid to Counties	200,000
7	State Aid to Children's Home	25,000
8	Regional Educational Service Agency	420,000 <i>comp. as p.</i>
9	Administration of \$200,000,000	
10	Better School Amendment	100,000 <i>comp. as p.</i>
11	Total	\$ 2,142,788 1,622,788 ⁰⁰ <i>comp.</i>

12 The above appropriation includes the State Board of Edu-
 13 cation and their executive offices.

14 Any part or all of the appropriation for "National Defense
 15 Education Act" may be transferred to a Special Revenue Fund
 16 for the purpose of matching Federal Funds for this program.

31—*State Department of Education—
School Lunch Program*

Acct. No. 287

1	Personal Services	\$ 98,843
2	Current Expenses	25,575
3	Aid to Counties—Includes hot lunches and can-	
4	ning for hot lunches	750,000
5	Total	\$ 874,418

32—*State Board of Education—Vocational Division*

Acct. No. 289

1	Personal Services	\$ 137,912
2	Current Expenses	50,855
3	Equipment	3,575
4	Vocational Aid	400,000
5	Adult Basic Education	250,000
6	Total	\$ 842,342

33—*Educational Broadcasting Authority*

Acct. No. 291

1	Personal Services	\$ 44,150
2	Current Expenses	29,500
3	Equipment	2,000
4	Regional ETV	1,198,288
5	Total	\$ 1,273,938

6 For participation in the construction and operation of
7 Regional ETV stations by Marshall University, Concord
8 College, Bluefield State College, West Virginia Institute of
9 Technology and West Virginia State College and may be
10 transferred to Special Revenue accounts for matching County
11 and/or Federal Funds.

34—*State Board of Education—Vocational Division*

Acct. No. 293

1	To implement Vocational Education Act	
2	of 1963 P.L. 88-210	\$ 4,000,000
3	Manpower Development Training Act	100,000
4	Total	\$ 4,100,000

35—*State Board of Education—Vocational Division*

Acct. No. 294

1	Total	\$ 170,000
2	Any unexpended balance remaining in the appropriation	
3	“Aid to Counties” at the close of the fiscal year 1972-73 is	
4	hereby reappropriated for expenditure during the fiscal year	
5	1973-74.	

36—*State Department of Education—State Aid to Schools*

Acct. No. 295

1	State Aid to Schools	\$166,866,052 00 — <i>amf</i>
2	Minimum Salary for Service Personnel	1,691,231 00 — <i>amf</i>
3	Five percent salary increase for Professional	
4	Personnel	9,705,991 00 — <i>amf</i>
5	Total	\$178,267,274 00 — <i>amf</i>
6	The appropriations for “Minimum Salary for Service Per-	
7	sonnel” and “Five percent salary increase for Professional	
8	Personnel” are appropriated contingent upon passage of nec-	
9	essary legislation providing for salary increases that may be	
10	incorporated within the state aid formula.	

37—*Department of Education—
Aid for Exceptional Children*

Acct. No. 296

1	Personal Services	\$ 49,429
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2	Current Expenses	20,235
3	Out-of-State Instruction	100,000
4	Aid to Counties	2,500,000
5	Total	\$ 2,669,664

6 The appropriation for "Out-of-State Instruction" may be
 7 expended to provide instruction, care and maintenance for
 8 educable persons who have multiple handicaps and for whom
 9 the state provides no facilities.

38—*State Board of Education—Early Childhood Aides*

Acct. No. 297

1	Early Childhood Aides	\$ 2,415,235 00. <i>cc. as is</i>
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39—*Teacher's Retirement Board*

Acct. No. 298

1	Benefit Fund—Payments to Retired Teachers	\$15,000,000 <i>\$14,502,000 cc. as is</i>
2	Employers' Accumulation Fund—To match	
3	contributions of members	3,525,000
4	Expense Fund	35,000
5	Total	\$18,860,000 <i>\$18,062,000 cc. as is</i>

40—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 333

1	Personal Services	\$ 1,346,535
2	Current Expenses	271,550
3	Repairs and Alterations	77,200
4	Equipment	60,000
5	Total	\$ 1,755,285

6 Any unexpended balance remaining in the appropriation
 7 "Environmental Replacement-Heating Conversion" at the close
 8 of the fiscal year 1972-73 is hereby reappropriated for expen-
 9 diture during the fiscal year 1973-74.

41—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1	Personal Services	\$ 70,800
2	Current Expenses	13,000
3	Repairs and Alterations	18,600
4	Equipment	18,300
5	Total	\$ 120,700

42—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$ 111,468
2	Current Expenses	51,650
3	Equipment	40,955
4	Total	\$ 204,073

43—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 417,480
2	Current Expenses	147,650
3	Repairs and Alterations	3,500
4	Equipment	5,000
5	Books and Periodicals	53,169
6	Grants-in-Aid	410,000
7	Total	\$ 1,036,799

8 Any unexpended balance remaining in the appropriation
9 "Library Matching Fund" at the close of the fiscal year 1972-
10 73 is hereby reappropriated for expenditure during the fiscal
11 year 1973-74.

12 The amounts appropriated are intended to fund this ac-
13 count in the absence of receipt of any federal funds; however,

14 should any federal funds be made available and be received
 15 for expenditure in connection with the said account, or any
 16 item or items thereof, then such account or item or items
 17 thereof shall be reduced accordingly; except to the extent
 18 such account or item or items thereof must be maintained to
 19 qualify for receipt of such federal funds.

CHARITIES AND CORRECTION

44—West Virginia Industrial School for Boys

Acct. No. 370

1	Personal Services (Regular)			<i>*659,960.00 aamf</i>
2	Superintendent	1	\$ 16,380	
3	Administrative Assistant	1	12,780	
4	Business Manager	1	10,400	
5	Secretarial and Clerical	7	34,600	
6	Instructional	17	161,500	
7	Chaplain	1	10,400	
8	Counselor	4	25,400	
9	Medical—Part Time	2	600	
10	Nurse	1	3,000	<i>00,000.00 aamf</i>
11	Institutional Aide	4	17,640	
12	Recreation Director	2	14,360	
13	Social Worker	1	5,200	
14	Houseparent	22	114,800	
15	Laundry and Seamstress	2	8,900	
16	Food Service Personnel	8	41,000	
17	Custodial and Maintenance	18	89,500	
18	Farm Personnel	11	56,300	
19	Auto Mechanic	1	5,800	
20	Shoe Repairman	1	4,700	
21	Student Payroll		8,700	
22	Temporary Personnel		10,000	
23	Sub-Total	105	\$ 659,960	<i>*659,960.00 aamf</i>
24	Personal Services (Anthony Correctional Center)			<i>*238,710.00 aamf</i>
25	Superintendent	1	\$ 14,700	
26	Business Manager	1	10,400	<i>000,000.00 aamf</i>
27	Secretarial and Clerical	1	9,900	

28	Correctional Officer	16	94,620	
29	Parole Officer	1	6,660	
30	Food Service Personnel	3	13,700	
31	Maintenance Personnel	2	15,400	
32	Instructional	4	20,550	
33	Laundry Personnel	1	4,920	
34	Counselor	1	7,200	
35	Recreation Director	1	6,840	
36	Professional—Part Time		8,820	
37	Student Payroll		9,000	
38	Temporary Personnel		7,000	
39	Sub-Total	32	238,710	<i>60,000 add. by</i>
40	Current Expenses (Regular)—			
41	Sub-Total		208,300	
42	Current Expenses (Anthony			
43	Correctional Center)—			
44	Sub-Total		94,150	
45	Total		302,450	
46	Repairs and Alterations (Regular)—			
47	Sub-Total		63,650	
48	Repairs and Alterations (Anthony			
49	Correctional Center)—			
50	Sub-Total		14,550	
51	Total		78,200	
52	Equipment (Regular)—			
53	Sub-Total		30,700	
54	Equipment (Anthony Correctional			
55	Center)—Sub-Total		14,000	
56	Total		44,700	
57	Total		\$ 1,324,020	

45—Forestry Camp for Boys No. 1 (Davis)

Acct. No. 371

1	Personal Services	<i>224,360⁰⁰</i>	13	14,000	<i>add. by</i>
2	Superintendent		1	14,000	<i>add. by</i>

3	Business Manager	1	11,000	
4	Secretarial and Clerical	2	11,300	
5	Counselor	1	7,560	
6	Instructional	4	27,500	
7	Correction Officer	13	79,300	
8	Houseparent	6	33,000	
9	Support and Maintenance	5	25,200	
10	Medical and Professional-P/T		8,000	<i>00,000⁰⁰ camp.</i>
11	Inmate Payroll		3,500	
12	Temporary Personnel		4,000	
13	Current Expenses		111,650	<i>111,650⁰⁰ camp</i>
14	Repairs and Alterations		15,300	<i>15,300⁰⁰ camp</i>
15	Equipment		21,500	<i>21,500⁰⁰ camp</i>
16	Total		\$ 372,810	<i>\$ 372,810⁰⁰ camp</i>

46—West Virginia Industrial Home for Girls

Acct. No. 372

1	Personal Services		<i>\$ 351,415⁰⁰ camp</i>	
2	Superintendent	1	\$ 14,175	
3	Administrative Assistant	1	9,900	
4	Business Manager	1	10,400	
5	Secretarial and Clerical	2	11,600	
6	Counselor	3	22,680	
7	Instructional	9	77,150	
8	Matron	24	118,000	
9	Food Service Personnel	6	29,800	
10	Institutional Aide	1	4,900	<i>00,000⁰⁰ camp</i>
11	Housekeeper and Laundry Personnel	2	9,800	
12	Maintenance Personnel	5	28,100	
13	Nurse	1	4,410	
14	Professional—Part Time		6,000	
15	Temporary Personnel		4,500	
16	Current Expenses		125,300	<i>125,300⁰⁰ camp</i>
17	Repairs and Alterations		37,900	<i>37,900⁰⁰ camp</i>
18	Equipment		27,800	<i>27,800⁰⁰ camp</i>
19	Vocational Training		5,000	<i>5,000⁰⁰ camp</i>
20	Total		\$ 547,415	<i>\$ 547,415⁰⁰ camp</i>

47—West Virginia Forestry Camp No. 2 (Leckie)

Acct. No. 373

1	Personal Services		223,360.00 <i>223,360.00</i>
2	Superintendent	1	\$ 16,000
3	Business Manager	1	10,440
4	Secretarial and Clerical	2	11,600
5	Social Worker	1	5,500
6	Instructional	6	45,720
7	Correctional Officer	15	93,000
8	Support and Maintenance	5	26,400
9	Professional—Part Time		7,200
10	Inmate Help		6,500
11	Temporary Personnel		1,000
12	Current Expenses		122,500
13	Repairs and Alterations		24,450
14	Equipment		20,000
15	Total		\$ 390,310

48—West Virginia State Prison for Women

Acct. No. 374

1	Personal Services		103,170.00 <i>103,170.00</i>
2	Superintendent	1	\$ 10,500
3	Clerical	2	11,724
4	Institutional Maintenance Mechanic	1	5,220
5	Farm Personnel	1	4,680
6	Matron	9	39,540
7	Institutional Aide	3	13,320
8	Custodial	1	4,440
9	Instructional—Part Time		4,680
10	Professional—Part Time		2,226
11	Inmate Payroll		2,400
12	Temporary Payroll		4,440
13	Current Expenses		56,435
14	Repairs and Alterations		20,050
15	Equipment		10,800
16	Total		\$ 190,455

49—West Virginia Penitentiary

Acct. No. 375

1	Personal Services	1,541,400.00 <i>amp</i>	2,558,000 <i>amp</i>
2	Warden	1	\$ 22,500
3	Associate Warden	1	15,540
4	Deputy Warden	1	17,850
5	Business Manager	1	12,780
6	Secretarial and Clerical	12	62,600
7	Chief of Correction	1	9,900
8	Correction Officer Specialist	3	24,000
9	Counselor	1	7,200
10	Correction Officer	185	1,258,000
11	Physician	1	14,100
12	Psychiatrist	1	20,850
13	Instructional	6	26,700
14	Custodial and Maintenance	4	40,800
15	Recreation Personnel	1	8,880
16	Chaplain	2	14,300
17	Temporary Personnel		25,000
18	Food Service Supervisor	1	10,400
19	Current Expenses		794,600 <i>794,600.00 amp</i>
20	Repairs and Alterations		157,300 <i>157,300.00 amp</i>
21	Equipment		143,000 <i>143,000.00 amp</i>
22	Total		\$ 2,686,300 <i>2,686,300.00 amp</i>

23 Any unexpended balance remaining in the accounts "Repairs
 24 to Roof and Replacement of Windows and Sash (Security
 25 Windows);" "Replacement of Sanitary System (Sewers) and
 26 Construction of Boiler Plant"; and "Purchase of Building and
 27 Land" at the close of the fiscal year 1972-73 is hereby reap-
 28 propriated for expenditure during the fiscal year 1973-74.

29 Any or all of the accounts "Repairs to Roof and Replace-
 30 ment of Windows and Sash (Security Windows);" "Replace-
 31 ment of Sanitary System (Sewer) and Construction of Boiler
 32 Plant" may be used to match and aid Federal Funds.

50—Huttonsville Correstional Center

Acct. No. 376

1	Personal Services			<i>\$1,110,120⁰⁰ amf</i>	<i>\$1,110,120⁰⁰ amf</i>
2	Warden	1	\$	17,000	
3	Assistant Warden	2		28,200	
4	Business Manager	1		12,780	
5	Secretarial and Clerical	10		58,800	
6	Support and Subsistence	2		10,500	
7	Chief Correctional Officer	1		8,900	
8	Correctional Officer	100		620,000	
9	Recreation Director	1		7,200	
10	Medical Technician	1		5,800	
11	Physician—Part Time	1		4,400	
12	Chaplain	2		8,440	<i>8,000⁰⁰ amf</i>
13	Farm, Dairy and Maintenance				
14	Personnel	16		103,500	
15	Diagnostic Supervisor	1		13,400	
16	Nurse Aide	1		4,400	
17	Parole Officer	4		14,200	
18	Instructional	13		141,300	
19	Inmate Help			25,000	
20	Temporary Personnel			6,300	
21	Current Expenses			324,372	<i>324,372⁰⁰ amf</i>
22	Repairs and Alterations			65,900	<i>65,900⁰⁰ amf</i>
23	Equipment			19,000	<i>19,000⁰⁰ amf</i>
24	Total		\$	1,519,392	<i>1,519,392⁰⁰ amf</i>

51—West Virginia Children's Home

Acct. No. 380

1	Personal Services			<i>\$105,900⁰⁰ amf</i>	<i>\$105,900⁰⁰ amf</i>
2	Superintendent	1	\$	12,600	
3	Clerical	1		6,420	
4	Houseparents	8		37,920	
5	Food Service Personnel	3		14,240	<i>0- amf</i>
6	Support and Maintenance	6		27,720	
7	Professional—Part Time			2,400	

8	Temporary Personnel	4,000	00,000 ⁰⁰ <i>camp</i>
9	Current Expenses	57,000	57,000 ⁰⁰ <i>camp</i>
10	Repairs and Alterations	14,000	14,000 ⁰⁰ <i>camp</i>
11	Equipment	14,600	14,600 ⁰⁰ <i>camp</i>
12	Total	\$ 190,900	140,900 ⁰⁰ <i>camp</i>

52—Andrew S. Rowan Memorial Home

Acct. No. 384

1	Personal Services	# 548,890 ⁰⁰	# 548,890⁰⁰ <i>camp</i>
2	Superintendent	1 — 18,150	
3	Business Manager	1 — 10,400	
4	Secretarial & Clerical	7 — 36,400	
5	Nursing Personnel	5 — 34,200	
6	Institutional Aide	45 — 198,500	
7	Support and Subsistence	26 — 116,900	
8	Dietician	1 — 8,040	
9	Maintenance Personnel	19 — 89,400	00,000 ⁰⁰ <i>camp</i>
10	Farm and Dairy Personnel	7 — 31,600	
11	Professional—Part Time	2,300	
12	Temporary Personnel	3,000	
13	Current Expenses	218,356	218,356 ⁰⁰ <i>camp</i>
14	Repairs and Alterations	38,200	38,200 ⁰⁰ <i>camp</i>
15	Equipment	77,000	77,000 ⁰⁰ <i>camp</i>
16	Total	\$ 882,446	882,446 ⁰⁰ <i>camp</i>

HEALTH AND WELFARE

53—State Health Department

Acct. No. 400

1	Personal Services	\$ 1,107,065
2	Current Expenses	177,813
3	Equipment	35,415
4	Emergency Medical Services	45,000
5	Cancer Control and Treatment	230,000
6	Local Health Services	1,500,000

7	Dental Clinics	120,172
8	Heart Disease Control	125,000
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	325,000
11	Home Health Services	41,000
12	Mobile Chest X-Ray & Diagnostic Services	
13	for Tuberculosis Control	80,000
14	Hospitals and Medical Facilities Construction	
15	Program	17,500
16	Special Project for Eradication of Tubercu-	
17	losis	244,000
18	Environmental Health Services	123,335
19	Nursing Home Inspection Unit	80,000
20	Biologicals for Immunization and Venereal	
21	Disease	70,000
22	Early Childhood Development Program	185,746
23	Total	\$ 4,507,046

54—*Commission on Post Mortem Examination*

Acct. No. 401

- 1 Total\$ ~~25,000~~ *25,000,000*
- 2 Any unexpended balance remaining in the appropriation
- 3 "Commission on Post Mortem Examination" at the close of
- 4 the fiscal year 1972-73 is hereby reappropriated for expendi-
- 5 ture during the fiscal year 1973-74.

55—*Department of Veterans Affairs*

Acct. No. 403

- 1 In aid of Veterans Day Patriotic Exercises\$ 3,000
- 2 To be expended subject to the approval of the Department
- 3 of Veterans Affairs upon presentation of satisfactory plans by
- 4 the Grafton G.A.R. Post, American Legion, Veterans of For-
- 5 eign Wars and Sons of Veterans.

56—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services	\$ 321,240
2	Current Expenses	70,800
3	Equipment	5,100
4	To provide Educational Opportunities for Chil-	
5	dren of War Veterans as provided by chapter	
6	thirty-nine, acts of the legislature, one thou-	
7	sand nine hundred forty-three	15,000
8	Total	\$ 412,140
9	Any unexpended balance remaining in the appropriation	
10	"To Provide Educational Opportunities for Children of War	
11	Veterans" at the close of the fiscal year 1972-73 is hereby	
12	reappropriated for expenditure during the fiscal year 1973-74.	

57—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 4,053,188
2	Current Expenses	2,271,506
3	Equipment	58,820
4	Public Assistance Grants (Classified Aid)	15,000,000
5	Child Welfare Services	4,827,263
6	Emergency Assistance Program	1,550,000
7	Social Security Matching Fund	404,100
8	Total	\$28,164,877

58—*State Commission on Aging*

Acct. No. 406

1	Personal Services	\$ 46,697
2	Current Expenses	36,300
3	Programs for Elderly	250,000
4	Total	\$ 332,997

59—Department of Welfare—Food Stamp and
Government Donated Food

Acct. No. 407

1	Personal Services	\$ 1,262,872
2	Current Expenses	475,434
3	Equipment	6,000
4	Total	\$ 1,744,306

60—Department of Welfare—Medical Programs

Acct. No. 408

1	Personal Services	\$ 1,395,345
2	Current Expenses	281,660
3	Equipment	15,667
4	Direct Aid (Medical)	13,171,849
5	Total	\$14,864,521

61—Department of Mental Health

Acct. No. 410

1	Personal Services	1	\$ 25,000	<i>#757,906.00 Am J</i>
2	Executive Division			
3	Director	1	\$ 25,000	
4	Deputy Director-Administration	1	21,720	
5	Liaison and Information Representative	1	7,823	
6	Secretarial and Clerical	4	25,389	
7	Sub-Total	7	79,932	
8	Administrative Division			
9	Assistant Director-Administration	1	17,992	
10	Engineer	2	28,500	
11	Accountant	3	28,602	
12	Food Service Consultant	1	11,434	
13	Supervisor	3	25,053	
14	Secretarial and Clerical	7	40,097	

15	Duplicating Machine Operator	1	4,662
16	Janitor	2	11,592
17	Sub-Total	20	167,932

18 Administrative-Personnel Section

19	Administrative Assistant	1	12,474
20	Supervisor	1	8,883
21	Clerical	1	4,920
22	Sub-Total	3	26,277

23 Medical Assistant Reimbursement

24	Medical Assistant Coordinator	1	12,789
25	Administrative Assistant	1	12,789
26	Secretary	1	5,000
27	Sub-Total	3	30,578

00,000.00 *cc. n. j.*

28 Professional Services Division

29	Supervisor, Medical Services	1	21,900
30	Mental Retardation Specialist	1	9,900
31	Nursing Consultant	1	9,870
32	Pharmacy Consultant—Full-Time	1	11,580
33	Systems Analyst	1	10,962
34	Statistician	1	7,560
35	Machine Operator-Data Recording	2	8,610
36	Secretarial and Clerical	7	32,370
37	Sub-Total	15	112,752

38 Division of Alcoholism and Drug Abuse

39	Director	1	16,670
40	Associate Supervisor	1	15,820
41	Alcoholism Specialist	4	43,747
42	Alcoholism Program Coordinator	7	72,022
43	Alcoholism Counselor	1	8,033
44	Alcohol Therapist	1	9,681
45	Secretarial and Clerical	2	11,665
46	Janitor	1	5,481
47	Sub-Total	18	182,119

14,820 *cc. n. j.*
11,580
11,580
11,580

48 **Division of Community Services**

49 Director	1	15,540
50 Associate Supervisor	1	13,419
51 Administrative Assistant	1	10,962
52 Secretarial and Clerical	4	19,680
53 Education Consultant	2	14,643
54 Charleston Guidance Clinic	8	58,206
55 Greenbrier Valley Clinic	2	14,310
56 Guidance Clinic for Children and Adults	4	22,020
57 Valley Counseling Center	3	27,216
58 Western District Guidance Clinic	4	21,451
59 Wheeling Guidance Center	4	20,989
60 Charleston Day Care Center	8	30,880

61 Sub-Total 42 ~~269,316~~

62 Less Federal Funds 116,000

63 Sub-Total—State Funds ~~153,316~~

64 Temporary Personnel ~~5,000~~

65 Current Expenses 204,870

66 Equipment 13,000

67 Research and Training 10,000

68 Civil Service Costs 80,000

69 Division of Health Education 20,000

70 Community Mental Retardation Program 500,000

71 Alcohol and Drug Abuse Program 425,000

72 Community Mental Health Programs 952,000

73 Total \$ 2,962,776

74 Any unexpended balance remaining in the action "Mental
75 Health Center-Princeton" at the close of the fiscal year 1972-
76 73 is hereby reappropriated for expenditure during the fiscal
77 year 1973-74.

62—Commission On Mental Retardation

Acct. No. 411

1 Total\$ 60,000

63—Roney's Point Branch Hospital

Acct. No. 417

1 Personal Services\$ 173,100

2	Current Expenses	52,500
3	Repairs and Alterations	20,000
4	Equipment	3,750

5 Total \$ 249,350

6 The above appropriation for current expenses includes \$15,-
7 731 for the purchase of food and/or food products and such
8 appropriation shall not be used for any other purpose.

64—Guthrie Center

Acct. No. 418

1	Personal Services		
2	Administrative		
3	Clinic Director	1	\$ 24,120
4	Clinical Director—Part Time	1	11,496
5	Superintendent I	1	16,320
6	Secretarial and Clerical	4	18,980
7	Sub-Total	7	70,916
8	Care And Welfare		
9	Asistant Psychiatrist	1	20,880
10	Assistant Physician—Full-Time	2	42,000
11	Psychologist	2	20,000
12	Social Worker	2	20,980
13	Case Aide	5	22,040
14	Coordinator, Field Activities	1	6,060
15	Recreation Director	1	8,000
16	Adjunctive Therapy Aide	4	21,920
17	Nurse (R.N.)	3	25,800
18	Other Nursing Personnel (L.P.N.)	3	19,400
19	Psychiatric Aide	10	46,400
20	Housekeeper and Seamstress	3	12,600
21	Property Officer	1	5,820
22	Sub-Total	39	271,900
23	Support And Subsistence		
24	Food Service Supervisor	1	5,172

34418,928⁰⁰ *Wan*00,000⁰⁰ *Wan*

25	Cook	3	13,980
26	Food Service Helper	2	8,400
27	Sub-Total	6	27,552
28	Custodial And Maintenance		
29	Supervisor	1	7,200
30	Maintenance Personnel	6	33,120
31	Custodial	3	12,600
32	Steam Fireman and Helper	4	18,440
33	Watchman	1	4,200
34	Sub-Total	15	75,560
35	Temporary Personnel—Sub-Total		3,000
36	Current Expenses		182,951
37	Repairs and Alterations		42,600
38	Equipment		29,800
39	Total		\$ 704,279

40 The above appropriation for current expenses includes \$60,-
 41 000 for the purchase of food and/or food products and
 42 such appropriation shall not be used for any other purpose.

65—Colin Anderson Center

Acct No. 419

1	Personal Services		
2	Administrative		
3	Institution Superintendent	1	\$ 20,000
4	Secretarial and Clerical	24	113,320
5	Sub-Total	25	133,320
6	Care and Welfare		
7	Clinic Director	1	21,900
8	Physician	9	85,280
9	Pharmacist—Part Time	1	5,364
10	Registrar	1	8,000
11	Social Worker	5	33,550
12	Special Education Teacher	12	95,830

13	Dentist—Part Time	1	8,532
14	Psychologist—Part Time	3	23,160
15	Psychologist Assistant	4	28,440
16	Therapist	3	18,460
17	Medical Technician	4	24,600
18	Volunteer Service Coordinator	1	6,588
19	Recreation Supervisor	1	7,176
20	Adjunctive Therapist	25	117,440
21	Consultant Nurse—Part Time	1	4,095
22	Registered Nurse	23	141,910
23	Licensed Practical Nurse	18	105,200
24	Psychiatric Aide	275	1,278,570
25	Secretarial and Clerical	12	54,130
26	Houseparent	30	127,980
27	Seamstress	8	34,320
28	Barber and Beautician	3	13,950
29	Sub-Total	441	2,283,475
30	Support And Subsistence		
31	Sub-Total	66	293,610
32	Maintenance		
33	Sub-Total	70	314,200
34	Patient Help		5,000
35	Temporary Personnel		20,000
36	Current Expenses		469,095
37	Repairs and Alterations		81,400
38	Equipment		102,916

00,000 - 22,000

39 Total \$ 3,703,016

40 The above appropriation for current expenses includes
 41 \$182,500 for the purchase of food and/or food products and
 42 such appropriation shall not be used for any other purpose.

66—Weston State Hospital

Acct. No. 420

1 **Personal Services**

2 **Administrative**

3 Institution Superintendent ~~1~~ ~~3~~ ~~21,924~~ *amp*

\$ 4,116,934⁰⁰ amp

4	Clinical Director	1	35,000
5	Psychiatrist II	1	30,745
6	Administrative Assistant	2	20,880
7	Accountant	1	6,936
8	Secretarial and Clerical	45	220,000
9	Supervisor	1	7,332
10	Sub-Total	52	342,817
11	Care And Welfare		
12	Psychiatrist	1	14,268
13	Assistant Physician	16	209,930
14	Dentist	2	31,080
15	Pharmacist—Full Time	1	10,395
16	Chiropodist—Part Time	1	2,484
17	Medical Technician	5	33,620
18	X-Ray Technician	2	12,035
19	Social Worker	7	49,800
20	Case Aide	3	13,080
21	Psychologist	6	52,570
22	Therapy and Recreation	9	46,120
23	Nursing Personnel	33	248,970
24	Supervisor	4	19,660
25	Psychiatric Aide	437	1,958,450
26	Barber and Beautician	2	10,890
27	Ambulance Driver	5	21,980
28	Chaplain (Professional—Part Time)	3	6,300
29	Sub-Total	537	2,741,632
30	Support And Subsistence		
31	Housekeeper and Seamstress	24	96,000
32	Food Service Personnel	82	364,830
33	Laundry Personnel	21	85,345
34	Sub-Total	127	546,175
35	Maintenance Division		
36	Sub-Total	56	300,000
37	Farm, Dairy And Other		
38	Farm and Dairy Personnel	36	157,295

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any

ck
7-7-51

39	Temporary Personnel and Patients Payroll ..	22,020 <i>20,000</i>
40	Current Expenses	1,299,530
41	Repairs and Alterations	136,500
42	Equipment	109,000
43	Psychiatric Training Center	
44	for Student Nurses	250,000
45	Total	\$ 5,911,969

46 The above appropriation for current expenses includes
 47 \$650,000 for the purchase of food and/or food products and
 48 such appropriation shall not be used for any other purpose.

67—Spencer State Hospital

Acct. No. 421

1	Personal Services	<i>\$ 2,400,974</i>
2	Administrative	
3	Institutional Superintendent	1 \$ 18,024
4	Supervisor	1 8,472
5	Secretarial and Clerical	18 88,140
6	Sub-Total	20 114,636
7	Care And Welfare	
8	Clinical Director	1 26,580
9	Psychiatrist	1 24,144
10	Physician	12 151,300
11	Psychologist	2 14,920
12	Secretarial and Clerical	16 76,430
13	Registrar	1 5,000
14	Social Worker	5 44,640
15	Case Aide	3 14,120
16	Psychiatric Aide	227 1,101,400
17	Professional—Part Time	10,800
18	Medical Laboratory	1 9,384
19	Barber and Beautician	2 11,600
20	Recreation Personnel	3 21,540
21	Therapy Personnel	8 41,150
22	Nursing Personnel	32 214,560

23	Alcoholic Personnel	2	8,000
24	Janitor and Housekeeper	13	51,000
25	Sub-Total	329	1,826,568
26	Support And Subsistence		
27	Food Service Personnel	36	159,980
28	Laundry Personnel	19	84,740
29	Housekeeper	5	21,300
30	Seamstress	2	8,630
31	Janitor and Handyman	6	25,640
32	Sub-Total	68	300,290
33	Maintenance		
34	Supervisor	1	8,000
35	Other Maintenance Personnel	33	149,440
36	Sub-Total	34	157,440
37	Temporary Personnel		
38	Sub-Total		2,040
39	Current Expenses		753,150
40	Repairs and Alterations		74,500
41	Equipment		59,700

42 Total \$ 3,288,324

43 Any unexpended balance remaining in "Boiler Plant" at the
 44 close of fiscal year 1972-73, is hereby reappropriated for ex-
 45 penditure during fiscal year 1973-74.

46 The above appropriation for current expenses includes
 47 \$295,000 for the purchase of food and/or food products and
 48 such appropriation shall not be used for any other purpose.

68—Huntington State Hospital

Acct. No. 422

1 **Personal Services**

2 **Administrative**

3 Clinical Director 1 \$ ~~29,280~~

H 2,828,774⁰⁰ all exp.

*00,000
all exp*

all exp

4	Supervisor	3	28,300
5	Administrative Assistant	1	9,450
6	Superintendent	1	19,860
7	Storekeeper	1	6,120
8	Automotive Driver	1	4,662
9	Secretarial and Clerical	17	86,310
10	Handyman	1	4,200
11	Janitor	2	8,040
12	Sub-Total	28	196,222
13	Care And Welfare		
14	Clinical Director—Part Time	1	18,504
15	Psychiatrist	1	21,900
16	Assistant Physician	7	100,610
17	Psychologist	4	38,080
18	Pharmacist	1	10,392
19	Medical Librarian	1	7,182
20	Therapy Personnel	12	66,500
21	Social Worker	5	34,670
22	Registrar	1	9,420
23	Dental Clinic Personnel	2	25,200
24	Alcoholism Specialist	1	13,416
25	Medical Laboratory Personnel	5	32,165
26	Consulting Physician—Part Time	8	19,530
27	Chaplain—Part Time	3	6,300
28	Case Aide	1	4,410
29	Chiropodist—Part Time	1	2,700
30	Nursing Personnel	43	313,430
31	Secretarial and Clerical	17	77,570
32	Recreation Director	1	8,940
33	Psychiatric Aide	235	1,111,080
34	Barber and Beautician	4	21,910
35	Ambulance Driver	2	9,360
36	Janitor	8	32,160
37	Sub-Total	364	1,985,429
38	Support And Subsistence		
39	Supervisor	1	9,168
40	Food Service Supervisor	2	13,490

00,000.00

41	Cook	20	93,740
42	Food Service Helper	22	92,860
43	Baker and Butcher	2	10,140
44	Laundry Personnel	19	88,370
45	Other Personnel	22	100,275
46	Sub-Total	88	408,043
47	Maintenance—Sub Total	45	235,000
48	Temporary Personnel		4,080
49	Current Expenses		894,175
50	Repairs and Alterations		127,975
51	Equipment		69,100
52	Student Nurse Affiliation Program		41,000
53	Total		\$ 3,961,024

54 Any unexpended balance remaining in the appropriation
 55 "Boiler Plant—Replacement of Existing Boiler" at the close
 56 of the fiscal year 1972-73 is hereby reappropriated for ex-
 57 penditure during the fiscal year 1973-74.

58 The above appropriation for current expenses includes
 59 \$375,000 for the purchase of food and/or food products and
 60 such appropriation shall not be used for any other purpose.

69—Lakin State Hospital

Acct. No. 423

1	Personal Services		
2	Administrative		
3	Institutional Superintendent	1	\$ 19,116
4	Secretarial and Clerical	16	81,700
5	Ambulance Driver	1	4,920
6	Telephone Operator	6	25,440
7	Other Personnel	3	14,930
8	Sub-Total	27	146,106
9	Care and Welfare		
10	Clinical Director	1	19,860
11	Psychiatrist	1	14,268

12	Physician	8	92,600
13	Professional—Part Time	4	24,550
14	Nursing Personnel	10	68,100
15	Psychiatric Aide	100	474,630
16	Barber and Beautician	2	12,220
17	Psychologist—Part Time	1	6,000
18	Registrar	1	8,440
19	Clerical Personnel	11	47,680
20	Social Worker	6	40,650
21	Case Aide	1	4,410
22	Chaplain	1	9,888
23	Laboratory Personnel	3	19,530
24	Recreational Personnel	2	7,250
25	Therapy Personnel	6	27,740
26	Special Education Teacher Part Time	3	10,670
27	Housekeeper Personnel	3	16,020
28	Janitor	12	49,380
29	Sub-Total	176	953,856
30	Support And Subsistence		
31	Sub-Total	25	110,000
32	Maintenance		
33	Sub-Total	27	140,000
34	Farm, Dairy And Other		
35	Sub-Total	10	70,000
36	Temporary Personnel		1,000
37	Current Expenses		383,905
38	Repairs and Alterations		93,900
39	Equipment		48,900

40 Total \$ 1,947,667

41 Any unexpended balance remaining in the appropriation—
 42 "Renovation Classroom Building, Construct Ward Building," at
 43 the close of the fiscal year 1972-73 is hereby reappropriated
 44 for expenditure during the fiscal year 1973-74.

45 The above appropriation for current expenses includes
 46 \$140,000 for the purchase of food and/or food products
 47 and such appropriation shall not be used for any other
 48 purpose.

70—Barboursville State Hospital

Acct. No. 424

1	Personal Services			<i>\$ 809,539⁰⁰ comp</i>
2	Administrative			
3	Hospital Administrator	1	\$ 17,136	<i>comp</i>
4	Supervisor	1	7,182	
5	Secretarial and Clerical	9	36,370	
6	Sub-Total	11	60,688	
7	Care and Welfare			
8	Clinical Director	1	18,900	<i>30,000 comp</i>
9	Professional—Part Time	6	15,870	
10	Clerical	2	10,520	
11	Physician	1	13,416	
12	Nurse	14	90,840	
13	Psychiatric Personnel	75	365,860	
14	Janitor	4	16,080	
15	Social Worker	1	7,560	
16	Therapy Personnel	6	28,160	
17	Chaplain—Part Time	1	1,200	
18	Barber and Beautician	2	11,590	
19	Maintenance and Support	35	167,355	
20	Temporary Personnel		1,500	
21	Sub-Total	148	748,851	
22	Current Expenses		197,000	
23	Repairs and Alterations		48,650	
24	Equipment		16,050	
25	Total		\$ 1,071,239	
26	The above appropriation for current expenses includes			
27	\$82,300 for the purchase of food and/or food products and			
28	such appropriation shall not be used for any other purpose.			

71—Fairmont Emergency Hospital

Acct. No. 425

1	Personal Services	
2	Superintendent	1 \$ 12,780
3	Clinical Director	1 24,180
4	Physician	4 54,540
5	Secretarial and Clerical	4 22,000
6	Technician	3 19,350
7	Pharmacist Consultant	1 9,900
8	Nursing Personnel	24 170,100
9	Housekeeping and Maintenance	22 95,600
10	Institutional Aide6 27,800
11	Temporary Personnel	1,550
12	Current Expenses	145,140
13	Repairs and Alterations	22,700
14	Equipment	17,600
15	Total	\$ 623,240

#437,800⁰⁰00,000⁰⁰ *Ans. Jr*

72—Welch Emergency Hospital

Acct. No. 426

1	Personal Services	
2	Superintendent	1 \$ 12,600
3	Clinical Director	1 26,250
4	Physician	5 78,500
5	Supervisor	1 8,500
6	Secretarial and Clerical	6 35,900
7	Laboratory Personnel	2 14,000
8	Nursing Personnel	18 103,500
9	Nurse Aide and Orderly	49 220,000
10	Housekeeping	1 4,400
11	Chaplain	720
12	Food Service Personnel	15 69,500
13	Maintenance Personnel	13 68,350
14	Temporary Personnel	5,000
15	Current Expenses	258,100
16	Repairs and Alterations	71,000
17	Equipment	65,300
18	Total	\$ 1,041,620

697,220⁰⁰ *Ans. Jr*00,000⁰⁰ *Ans. Jr*

73—Hopemont State Hospital

Acct. No. 430

1	Personal Services		
2	Superintendent	1	\$ 15,225
3	Accountant	1	8,040
4	Secretarial and Clerical	17	89,700
5	Adjunctive Therapist	4	21,200
6	Social Worker	1	5,800
7	Clinical Director	1	25,300
8	Surgeon—Part Time	1	6,400
9	Physician	4	67,700
10	Pharmacist—Part Time	1	6,450
11	Laboratory Personnel	4	30,950
12	Nursing Personnel	40	303,500
13	Institutional Aide	211	930,500
14	Housekeeping Personnel	18	82,150
15	Chaplain—Part Time		1,800
16	Food Service Personnel	54	244,080
17	Laundry Personnel	11	51,300
18	Nurses Aide	8	35,520
19	Maintenance	19	92,200
20	Farm and Dairy	18	92,500
21	Temporary Personnel and Overtime		10,000
22	Current Expenses		435,106
23	Repairs and Alterations		31,700
24	Equipment		50,750
25	Total		\$ 2,637,871

2, 120, 315⁰⁰ *camp**00.000⁰⁰
camp*

74—Pinecrest State Hospital

Acct. No. 431

1	Personal Services		
2	Clinical Director	1	\$ 25,320
3	Superintendent	1	13,440
4	Supervisor	1	10,400
5	Secretarial and Clerical	13	60,200
6	Sub-Total	16	109,360

2, 025, 210⁰⁰ *camp**00⁰⁰
camp*

7 Care and Welfare		
8 Medical Personnel	7	102,190
9 Laboratory and Clinical	6	35,800
10 Social Worker	1	7,200
11 Chaplain—Part Time	2	8,820
12 Nursing Personnel	63	382,610
13 Institutional Aides and Other	151	668,430
14 Secretarial and Clerical	6	32,100
15 Therapist	1	4,680
16 Sub-Total	237	1,241,830
17 Support and Subsistence		
18 Food Service Personnel	68	307,600
19 Laundry Personnel	23	103,100
20 Housekeeping Personnel	7	30,120
21 Sub-Total	98	440,820
22 Maintenance		
23 Sub-Total	26	132,000
24 Farm, Dairy and Other		
25 Sub-Total	14	70,200
26 Temporary Personnel		31,000
27 Current Expenses		583,605
28 Repairs and Alterations		39,600
29 Equipment		83,700
30 Total		\$ 2,732,115

75—Denmar State Hospital

Acct. No. 432

1 Personal Services		
2 Clinical Director	1	17,150
3 Superintendent	1	13,125
4 Physician	2	34,000
5 Accountant	1	7,200
6 Secretarial and Clerical	15	74,640
7 Sub-Total	20	146,115

\$ 1,535,155⁰⁰ *adnf.*000,000 *adnf.*

8	Care and Welfare		
9	Laboratory Personnel	2	11,640
10	Nursing Personnel	33	218,640
11	Institutional Aide	142	620,160
12	Other Personnel	3	8,340
13	Sub-Total	180	858,780
14	Support and Subsistence		
15	Sub-Total	47	213,960
16	Maintenance		
17	Sub-Total	47	231,780
18	Farm and Dairy		
19	Sub-Total	15	74,520
20	Temporary Personnel		10,000
21	Current Expenses		383,000
22	Repairs and Alterations		35,700
23	Equipment		90,995
24	Total		\$ 2,044,850

76—State Board of Education—Rehabilitation Division

Acct. No. 440

1	Personal Services	\$ 770,717
2	Current Expenses	188,000
3	Rehabilitation Center	763,232
4	Case Services	1,492,014
5	Supervisory Services for Vending Stand Program	
6	for the Blind	67,816
7	Training and Special Projects	94,928
8	Social Security Matching Fund	61,500
9	Total	\$ 3,438,207

BUSINESS AND INDUSTRIAL RELATIONS

77—Bureau of Labor and Department of
Weights and Measures

Acct. No. 450

1	Personal Services	\$ 627,500
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47 [Enr. Com. Sub. for S. B. No. 51

2	Current Expenses	219,880
3	Equipment	12,350
4	Total	\$ 859,730

78—*Department of Mines*

Acct. No. 460

1	Personal Services	\$ 1,701,367
2	Current Expenses	339,310
3	Equipment	50,500
4	Total	\$ 2,091,177

79—*Department of Commerce*

Acct. No. 465

1	Personal Services	\$ 517,981
2	Current Expenses	1,143,992
3	Equipment	45,000
4	Mt. State Forest Festival	25,000
5	Alpine Festival	5,000
6	West Virginia Historical Drama Association	55,000
7	Calhoun County Wood Festival	2,500
8	Arts and Humanities Fund	263,580
9	New Martinsville Regatta	2,500
10	Braxton County Regatta	4,000
11	Mothers Day Founder Festival	5,000
12	White Water Weekend	3,000
13	Cherry River Festival	2,000
14	Oil and Gas Festival	2,500
15	National Youth Science Camp	100,000
16	Independence Hall, Wheeling,	
17	West Virginia	125,000
18	West Virginia Water Festival	7,500
19	Mountain Heritage Arts &	
20	Craft Fair	2,500
21	Wellsburg July 4th Celebration	1,000
22	Sternwheel Regatta	1,000

23 Sistersville Outboard Regatta 1,000

24 Total\$ 2,315,053

25 The above appropriations, Mountain State Forest Festival,
 26 Alpine Festival, White Water Weekend, Oil and Gas Festival,
 27 West Virginia Water Festival, Calhoun County Wood Festival,
 28 Cherry River Festival, New Martinsville Regatta, Mothers
 29 Day Founder's Festival, Braxton County Regatta, Mountain
 30 Heritage Arts and Crafts Fair, Wellsburg July 4th Celebration,
 31 Sternwheel Regatta, Sistersville Outboard Regatta, and West
 32 Virginia Historical Drama Association shall be expended only
 33 upon authorization of the Commerce Commissioner and in ac-
 34 cordance with the provisions of Chapter 5-A of the Code of
 35 West Virginia.

36 All Federal moneys received as reimbursements to the De-
 37 partment of Commerce, for moneys expended from the General
 38 Revenue fund for Arts and Humanities are hereby reappropri-
 39 ated for the purpose as originally made, including Personal
 40 Services, Current Expenses and Equipment.

41 Any unexpended balance remaining in the appropriation
 42 "Independence Hall, Wheeling, West Virginia" at the close of
 43 the fiscal year 1972-73 is hereby reappropriated for expendi-
 44 ture during the fiscal year 1973-74.

45 Any unexpended balance remaining in the account "Na-
 46 tional Youth Science Camp" at the close of the fiscal year
 47 1972-73 is hereby reappropriated for expenditure during the
 48 fiscal year 1973-74.

80—Ohio River Basin Commission

Acct. No. 469

1 Total\$ 20,500

81—State Commission on Manpower, Technology and Training

Acct. No. 470

1 Personal Services\$ 23,560

2 Current Expenses 7,500

49 [Enr. Com. Sub. for S. B. No. 51

3	Equipment	600
4	Total	\$ 31,660

82—*Council of State Governments*

Acct. No. 472

1	Total	\$ 21,900
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83—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1	West Virginia's contribution to Potomac River	
2	Basin Interstate Commission	\$ 12,450

84—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1	West Virginia's contribution to the Ohio River	
2	Valley Water Sanitation Commission	\$ 23,804

85—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern Re-	
2	gional Education Board	\$ 75,000
3	To be expended upon requisition of the Governor.	

86—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services	\$ 351,745
2	Current Expenses	113,200
3	Equipment	8,880
4	Total	\$ 473,825

87—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate		
2	Education Compact	\$	9,500

88—*Antiquities Commission*

Acct. No. 478

1	Personal Services	\$	20,724
2	Current Expenses		6,916
3	Equipment		1,500
4	Total	\$	29,140

89—*Department of Banking*

Acct. No. 480

1	Personal Services	\$	187,400
2	Current Expenses		67,300
3	Equipment		3,912
4	Total	\$	258,612

90—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services	\$	29,973
2	Current Expenses		20,405
3	Equipment		2,000
4	Aerial Markers		1,200
5	Civil Air Patrol Expenses		17,000
6	Airport Matching Fund		900,000
7	Total	\$	970,578

8 Any unexpended balance remaining in the appropriation
 9 "Airport Matching Fund" at the close of the fiscal year 1972-
 10 73 is hereby reappropriated for expenditure during fiscal year
 11 1973-74.

91—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1	Personal Services	\$ 188,015
2	Current Expenses	70,000
3	Equipment	3,000
4	Total	\$ 261,015

92—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$ 282,900
2	Current Expenses	38,230
3	Equipment	2,500
4	Total	\$ 323,630

AGRICULTURE

93—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$ 22,500
2	Other Personal Services	990,184 ^{913,489} <i>cc. atm. jv</i>
3	Current Expenses	505,726
4	Equipment	26,672
5	Marijuana and Multiflora Rose Eradication	
6	Program	60,000
7	Total	\$ 1,605,082 ^{1,528,387} <i>cc. atm. jv</i>

- 8 Out of the above funds a sum may be used to match
9 Federal funds for the eradication and control of pest and
10 plant diseases and for Consumer Protection.
11 Any unexpended balance remaining in "Eradication Pro-
12 gram" and "Laboratory Facility" at the close of fiscal year
13 1972-73, is hereby reappropriated for expenditure during
14 fiscal year 1973-74.

94—*Department of Agriculture—Soil Conservation
Committee*

Acct. No. 512

1	Personal Services	\$ 133,875
2	Current Expenses	53,575
3	Watershed Program	550,000
4	Total	\$ 737,450

- 5 Any unexpended balance remaining in the Watershed Pro-
6 gram at the end of the fiscal year 1972-73 is hereby reap-
7 propriated for expenditure during fiscal year 1973-74.

95—*Department of Agriculture—
Division of Rural Resources*

Acct. No. 513

- | | | |
|---|---------------------|------------|
| 1 | Matching Fund | \$ 443,630 |
|---|---------------------|------------|
- 2 Any part or all of this appropriation may be transferred
3 to Special Revenue Fund for the purpose of matching Federal
4 Funds for the above-named program.

96—*Department of Agriculture—Meat Inspection*

Acct. No. 514

- | | | |
|---|--------------------|------------|
| 1 | Unclassified | \$ 320,000 |
|---|--------------------|------------|
- 2 Any part or all of this appropriation may be transferred
3 to Special Revenue Fund for the purpose of matching Federal
4 Funds for the above named program.

5 Any unexpended balance remaining in the appropriation
 6 "Meat Inspection" at the close of the fiscal year 1972-73 is
 7 hereby reappropriated for expenditure during the fiscal year
 8 1973-74.

97—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1	West Virginia State Fair	\$ 30,000
2	Agricultural Awards	44,000
3	Black Walnut Festival	3,500
4	Apple Festival	1,500
5	Marshall Fair	2,500
6	Strawberry Festival	4,950
7	Town and Country Days	2,250
8	Webster Logging Festival	2,000
9	Paden City Labor Day Festival	2,000
10	Jackson County Junior Fair	1,350
11	Buckwheat Festival	3,000
12	Potato Festival	1,350
13	Mason County Fair	3,150
14	Tyler County Fair	1,500
15	Wyoming County Labor Day Festival	
16	(4-H Awards)	1,800
17	Lincoln County Tomato Festival	1,000
18	Total	\$ 105,850

98—*Department of Agriculture*

Acct. No. 518

1	West Virginia State Fair	
2	Grounds Building	\$ 200,000

CONSERVATION AND DEVELOPMENT

99—*Geological and Economic Survey Commission*

Acct. No. 520

1	Personal Services	\$ 377,492
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2	Current Expenses	127,750
3	Repairs and Alterations	8,000
4	Equipment	53,975
5	Cooperative Mapping and Water Studies	
6	Program	193,801
7	Coal Quality and Reserve Study	100,000
7	Total	\$ 861,018

8 Of the above appropriation for "Cooperative Mapping and
 9 Water Studies Program," the sum of \$65,000 may be used to
 10 cooperate with the United States Geological Survey in Ground
 11 Waters Resources Study.

100—Department of Natural Resources

Acct. No. 565

1	Personal Services		<i>43,159,884.00 Dec 4/11</i>
2	Administration		
3	Director	1	\$ 20,000
4	Deputy Director	1	16,317
5	Executive Secretary	1	15,939
6	Chief of Research	1	14,805
7	Accountant and Auditor	3	32,949
8	Administrative Assistant	3	25,448
9	Assistant Chief-Administrator	1	12,474
10	Information Representative	2	21,357
11	Other Administrative Personnel	51	300,778
12	District Offices	14	45,329
13	Temporary Personnel and Seasonal		34,000
14	Sub-Total	78	539,396
15	Information and Education		
16	Chief	1	12,789
17	Information	4	40,800
18	Other Personnel	7	48,749
19	Temporary		2,000
20	Sub-Total	12	104,338

21 Planning And Development

22 Chief	1	17,136
23 Assistant Chief	1	10,962
24 Planner	4	40,792
25 Engineer	3	39,180
26 Other Personnel	13	105,493
27 Temporary Personnel and Seasonal		700

28 Sub-Total ~~22~~ ~~214,263~~

29 Forestry Division

30 State Forester (Chief)	1	17,136
31 Forester	46	364,800
32 Forestry Superintendent	15	84,300
33 Forest Ranger	23	177,754
34 Conservation Aide	8	27,470
35 Caretaker	6	31,185
36 Other Personnel	13	25,895
37 Temporary Personnel and Seasonal		1,488

38 Sub-Total ~~112~~ ~~730,028~~

39 Parks And Recreation

40 Chief	1	17,136
41 Assistant Chief	6	78,662
42 Superintendent	32	235,713
43 Supervisor	4	31,038
44 Construction-Maintenance Coordinator	3	26,145
45 Carpenter	2	11,634
46 Water Plant Operator	1	6,615
47 Auto Mechanic	3	18,648
48 Lift Operator	2	12,852
49 Conservation Officer	1	6,300
50 Conservation Aide	21	98,112
51 Caretaker	10	45,370
52 Other Personnel	37	209,648
53 Temporary Personnel and Seasonal		50,472

54 Sub-Total ~~123~~ ~~868,380~~

55 Reclamation

56 Chief	1	14,805
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60,000.00 Adj.

57	Assistant Chief	4	47,502
58	Supervisor	2	16,755
59	Aircraft-Pilot	1	11,529
60	Reclamation Personnel	7	64,981
61	Conservation Inspector	10	81,522
62	Other Personnel	8	38,305
63	Temporary Personnel and Seasonal		3,300
64	Sub-Total	33	278,699
65	Water Resources		
66	Chief	1	17,136
67	Chemist	7	75,846
68	Engineer	8	93,900
69	Planner	2	17,703
70	Supervisor	4	38,808
71	Aquatic Biologist	1	9,387
72	Conservation Inspector	16	117,600
73	Other Personnel	9	52,000
74	Temporary Personnel and Seasonal		2,400
75	Sub-Total	48	424,780
76	Current Expenses		827,415
77	Repairs and Alterations		293,695
78	Equipment		399,000
79	Subsistence for Conservation Officers		342,188
80	Debt Service		675,000
81	N.Y.C. Program		33,000
82	Clarke-McNary Fire Prevention		550,000
83	Wonderful West Virginia		150,000
84	Water Resources Board		13,802
85	U.S. Geological Survey		52,500
86	Rabies Control		34,302
87	Work Incentive Program		260,000
88	French Creek Game Farm		73,467
89	Berkeley Springs State Park		107,687
90	Reclamation Board of Review		15,000
91	Coal Refuse Disposal Control Act		102,305
92	West Virginia Water Development Authority		25,000

00.000000
admf

93 A.R.A.-E.D.A. Park Program 100,840

94 Total\$ 7,215,085

95 Out of the above appropriation for "Subsistence for Con-
96 servation Officers," subsistence shall be paid at the rate of
97 seven dollars and fifty cents per calendar day to the chief con-
98 servation officer and each fulltime uniformed conservation
99 officer, under his direct supervision, whose primary duties and
100 responsibilities are law enforcement.

101 Any or all funds appropriated for "Clarke-McNary Fire
102 Prevention" may be transferred to Special Funds to match and
103 aid Federal Funds.

104 Any unexpended balance remaining in the appropriations
105 "Capital Improvements, State Parks, Cacapon State Park Golf
106 Course", "Grave Creek Mound Park, Panther State Forest,
107 Piney Creek Watershed, Land Purchase and Development of
108 Sandstone Falls, Purchase of Land at Pipestem State Park, and
109 Land Purchase and Upgrading Facilities at Laurel Lake" at
110 the close of the fiscal year 1972-73 is hereby reappropriated
111 for expenditure during the fiscal year 1973-74.

112 Any or all of the appropriation "Capital Improvements,
113 State Parks" may be used to match and aid Federal Funds.

101—*Public Land Corporation*

Acct. No. 566

1 Any unexpended balance remaining in the appropriation for
2 "Public Land Corporation" at the close of the fiscal year 1972-
3 73 is hereby reappropriated for expenditure during the fiscal
4 year 1973-74.

PROTECTION

102—*Department of Public Safety*

Acct. No. 570

1 Personal Services\$ 5,580,852
2 Current Expenses 2,296,519

3	Repairs and Alterations	137,000
4	Equipment	787,978
5	Emergency Fund	5,000
6	Total	\$ 8,807,349

103—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 115,295
2	Current Expenses	229,410
3	Repairs and Alterations	24,500
4	Equipment	7,200
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances	95,960
7	Property Maintenance	284,700
8	State Armory Board	1,083,709
9	Total	\$ 1,840,774

104—*Department of Civil and Defense Mobilization*

Acct. No. 581

1	Personal Services	\$ 51,680
2	Current Expenses	17,090
3	Equipment	2,400
4	Total	\$ 71,170

105—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1	To pay the per diem of members and other	
2	general expenses	\$ 6,000
3	From Collections	6,000

106—*State Board of Professional Foresters*

Acct. No. 586

1	To pay the per diem of members and other	
2	general expenses	\$ 700
3	From Collections	700

107—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1	To pay the per diem of members and other	
2	general expenses	\$ 35,360
3	From Collections	35,360

108—*State Board of Chiropractic Examiners*

Acct. No. 588

1	To pay the per diem of members and other	
2	general expenses	\$ 700
3	From Collections	700

109—*State Board of Pharmacy*

Acct. No. 590

1	To pay the per diem of members and other	
2	general expenses	\$ 40,000
3	From Collections	40,000

110—*State Board of Osteopathy*

Acct. No. 591

1	To pay the per diem of members and other	
2	general expenses	\$ 2,356
3	From Collections	2,356

111—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1	To pay the per diem of members and other	
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2	general expenses	\$ 25,000
3	From Collections	25,000

112—*State Board of Registration for Professional Engineers*

Acct. No. 594

1	To pay the per diem of members and other	
2	general expenses	\$ 38,475
3	From Collections	38,475

113—*State Board of Architects*

Acct. No. 595

1	To pay the per diem of members and other	
2	general expenses	\$ 10,500
3	From Collections	10,500

114—*State Veterinary Board*

Acct. No. 596

1	To pay the per diem of members and other	
2	general expenses	\$ 1,000
3	From Collections	1,000

115—*State Board of Law Examiners*

Acct. No. 597

1	To pay the per diem of members and other	
2	general expenses	\$ 6,000

116—*Human rights Commission*

Acct. No. 598

1	Personal Services	\$ 152,522
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2	Current Expenses	66,295
3	Equipment	3,235
4	Total	\$ 222,052

117—*West Virginia State Board of Sanitarians*

Acct. No. 599

1	To pay the per diem of members and other	
2	general expenses	\$ 800
3	From Collections	800

118—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund	\$ 3,547,500 2,695,000 ⁰⁰ <i>Adm.</i>
2	Expense Fund	50,000
3	Total	\$ 3,597,500 2,745,000 ⁰⁰ <i>Adm.</i>

4 The above appropriation is intended to cover the state's
5 share of the West Virginia Public Employees Retirement cost
6 in accordance with Chapter 5, Article 10 of the Code of West
7 Virginia for those departments operating from General Reve-
8 nue Fund. The State Department of Highways, Department
9 of Motor Vehicles, State Tax Department—Gasoline Tax
10 Division, Workmen's Compensation Commission, Public Ser-
11 vice Commission, and other departments operating from
12 Special Revenue Funds and/or Federal Funds shall pay
13 their proportionate share of the retirement costs for their
14 respective divisions. When specific appropriations are not
15 made such payments may be made from the balances in the
16 various Special Revenue Funds in excess of specific appro-
17 priations.

119—*West Virginia Public Employees Insurance Bond*

Acct. No. 615

1	Expense Fund	\$ 60,000
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2	Public Employees Health Insurance—State	
3	Contribution	14,000,000
4	Total	\$14,060,000

5 The above appropriation is intended to cover the state's
6 share of Public Employees Health Insurance costs for those
7 spending units operating from General Revenue Fund. The
8 State Department of Highways, Department of Motor Vehicles,
9 Workmen's Compensation Commission, Public Service Com-
10 mission, and other departments operating from Special Re-
11 venue Fund and/or Federal Funds shall pay their proportion-
12 ate share of the Public Employees Health Insurance cost for
13 their respective divisions. When specific appropriations are
14 not made such payments may be made from the balances in
15 the various Special Revenue Funds in excess of specific ap-
16 propriations.

17 Any or all of the above appropriation may be transferred
18 to a Special Revenue account for disbursement.

120—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$ 430,249
2	Current Expenses	112,950
3	Repairs and Alterations	4,500
4	Equipment	5,250
5	Total	\$ 552,949

1 **Sec. 2. Appropriations from Other Funds.**—From the
2 funds designated there is hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in Chapter
4 5-A, Article 2 of the Code of West Virginia the following
5 amounts, as itemized, for expenditure during the fiscal year
6 one thousand nine hundred seventy-four.

121—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Federal-Aid Construction—Interstate Program ..	\$139,000,000
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2	Federal-Aid Construction—ABC Program	25,000,000
3	Appalachian Program	100,000,000
4	Interstate Maintenance	4,000,000
5	Maintenance—Expressway, Trunkline	
6	and Feeder	26,000,000
7	Maintenance—State Local Service	32,000,000
8	Non-Federal Aid Construction	20,000,000
9	Emergency Road Operations	8,000,000
10	Scenic Highway	2,400,000
11	Forest Highway	600,000
12	General Operations	23,000,000
13	Equipment Purchases	1,000,000
14	Inventory Purchases	1,000,000
15	Debt Service	49,500,000
16	Total	\$431,500,000

17 It is the intent to appropriate and make available for ex-
18 penditure, the balances and all revenues and income of the
19 state road fund, including the proceeds from the sale of bonds,
20 for the maintenance, construction and re-construction of state
21 roads and for other purposes in accordance with the pro-
22 visions of Chapter 17, Code of West Virginia, one thousand
23 nine hundred thirty-one, as amended.

24 Funds in excess of amounts herein appropriated may be
25 made available by budget amendment upon request of the
26 Highways Commissioner and approval of the Governor.

27 The State Commissioner of Highways shall have the au-
28 thority to operate revolving funds within the state road fund
29 for the operation and purchase of various types of equipment
30 used directly and indirectly in the construction and mainten-
31 ance of roads and for the purchase of inventories and materials
32 and supplies: *Provided, however,* That the operation of such
33 revolving funds shall not cause expenditures in excess of the
34 foregoing appropriations.

35 There is hereby appropriated, within the above line items,
36 sufficient moneys for the payment of claims, accrued or arising
37 during this budgetary period, to be paid in accordance with
38 Chapter 14, Article 2, Sections 7 and 8, Code of West Virginia,
39 one thousand nine hundred thirty-one, as amended.

40 Out of the above appropriations there shall be an amount

41 of \$25,000 for a feasibility study on Route 10 between Logan
42 and Man, West Virginia, and an amount of \$25,000 for a
43 feasibility study on Route 9 in Berkeley and Jefferson
44 Counties.

122—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 950,838
2	Current Expenses	1,066,140
3	Equipment	30,000
4	Purchase of License Plates	285,000
5	Social Security Matching Fund	64,000
6	Public Employees Retirement Matching Fund	109,000
7	Public Employees Health Insurance	32,000
8	Total	\$ 2,536,978

123—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 290,230
2	Current Expenses	118,307
3	Equipment	4,620
4	Social Security Matching Fund	17,758
5	Public Employees Health Insurance	14,100
6	Total	\$ 445,015

124—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 110,179
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2 Other Expenses 27,600

3 Total\$ 137,779

4 Expenditures from this appropriation shall not exceed the
5 amount to be reimbursed by the Federal Government.

6 Federal funds in excess of the amounts hereby appropriated
7 may be made available by budget amendment upon request of
8 the State Superintendent of Schools and approval of the
9 Governor for any emergency which might arise in the opera-
10 tion of this Division during the fiscal year.

125—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1 Abandoned and Unclaimed Property—Trust
2 and Expense Fund\$ 28,120

126—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services\$ 75,609
2 Current Expenses 20,530
3 Equipment 500
4 Social Security Matching Fund 4,081
5 Public Employees Retirement Matching Fund 6,585
6 Public Employees Health Insurance 1,470

7 Total\$ 108,775

8 The total amount of this appropriation shall be paid out of
9 collections of license fees as provided by law.

127—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses\$ 5,000

2 The total amount of this appropriation shall be paid from
3 Special Revenue Fund out of collections of license fees and
4 fines as provided by law.

5 No expenditures shall be made from this account except for
6 hospitalization, medical care, and/or funeral expenses for per-
7 sons contributing to this fund.

8 Special funds in excess of the amounts hereby appropriated
9 may be made available by budget amendment upon request of
10 the West Virginia Racing Commission and approval of the
11 Governor.

128—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 27,090
2	Current Expenses	16,000
3	Microfilm Program	5,000
4	Public Employees Health Insurance	900
5	Total	\$ 48,990

6 The total amount of this appropriation shall be paid from
7 Special Revenue Fund out of fees and collections as provided
8 by law.

9 Special funds in excess of the amount herein appropriated
10 may be made available by budget amendment upon request of
11 the State Auditor and the approval of the Governor.

129—*Department of Finance and Administration—
Division of Purchases—Revolving Fund*

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 217,645
2	Current Expenses	12,900
3	Equipment	5,000

4	Social Security Matching Fund	13,100
5	Public Employees Retirement Matching Fund	21,425
6	Public Employees Health Insurance	12,540
7	Total	\$ 282,610

8 The total amount of this appropriation shall be paid from
9 Special Revenue Fund as provided by Chapter 5-A, Article 2
10 of the Code of West Virginia.

11 The above appropriation includes salaries and operating ex-
12 penses.

13 There is hereby appropriated from this fund, in addition to
14 the above appropriation, the necessary amount for the pur-
15 chase of supplies for resale.

16 Special funds in excess of the amounts hereby appropriated
17 may be made available by budget amendment upon request
18 of the Department of Finance and Administration and ap-
19 proval of the Governor.

130—*Department of Finance and Administration—*
Information System Services Division Fund

Acct. No. 8151-01

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,800,000
2	Current Expenses	2,685,282
3	Equipment	95,600
4	Social Security Matching Fund	105,300
5	Public Employees Retirement Matching Fund	171,000
6	Public Employees Health Insurance	63,000
7	Total	\$ 4,920,182

8 The total amount of this appropriation shall be paid from
9 Special Revenue Fund out of collections made by the Depart-
10 ment of Finance and Administration as provided by law. It is
11 the intention that special funds in excess of the amounts here-
12 by appropriated may be made available by budget amendment
13 upon request of the Commissioner of Finance and Adminis-
14 tration and approval of the Governor.

131—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 232,343
2	Current Expenses	35,190
3	Equipment	12,000
4	Social Security Matching Fund	14,000
5	Public Employees Retirement Matching Fund	23,000
6	Public Employees Health Insurance	5,000
7	Total	\$ 321,533
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of collections made by the Depart-	
10	ment of Agriculture as provided by law. It is the intention	
11	that special funds in excess of the amounts hereby appropriated	
12	may be made available by budget amendment upon request	
13	of the Commissioner of Agriculture and approval of the	
14	Governor.	

132—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 76,885
2	Current Expenses	37,700
3	Equipment	1,000
4	Social Security Matching Fund	4,512
5	Public Employees Retirement Matching Fund	7,648
6	Public Employees Health Insurance	1,650
7	Total	\$ 129,395
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of collections made by the State	
10	Committee of Barbers and Beauticians as provided by law.	

133—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$ 48,000
2	Other Personal Services	946,400
3	Current Expenses	222,850
4	Equipment	17,085
5	Social Security Matching Fund	45,700
6	Public Employees Retirement Matching Fund	88,600
7	Public Employees Health Insurance	22,750
8	Total	\$ 1,391,385
9	The total amount of this appropriation shall be paid from	
10	Special Revenue Fund out of collections for special license	
11	fees from public service corporations as provided by law.	
12	Out of the above appropriation \$5,000.00 may be transferred	
13	to the State Water Resources Commission of the Department	
14	of Natural Resources for use in cooperation with the U. S.	
15	Geological Survey in a program of stream gauging.	

134—*Public Service Commission*
Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 76,812
2	Current Expenses	39,100
3	Equipment	5,000
4	Social Security Matching Fund	3,600
5	Public Employees Retirement Matching Fund	7,400
6	Public Employees Health Insurance	1,800
7	Total	\$ 133,712
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of receipts collected for or by the	

- 10 Public Service Commission pursuant to and in the exercise
11 of regulatory authority over pipeline companies.

135—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 351,756
2	Current Expenses	115,500
3	Equipment	5,060
4	Social Security Matching Fund	21,500
5	Public Employees Retirement Matching Fund	37,950
6	Public Employees Health Insurance	10,750
7	Total	\$ 542,516

- 8 The total amount of this appropriation shall be paid from
9 Special Revenue Fund out of receipts collected for or by the
10 Public Service Commission pursuant to and in the exer-
11 cise of regulatory authority over motor carriers as authorized
12 by law.

136—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,643,698
2	Current Expenses	474,729
3	Repairs and Alterations	126,252
4	Equipment	207,034
5	Social Security Matching	92,190
6	Public Employees Health Insurance	60,000
7	Land Purchase and Buildings	312,100
8	Public Employees Retirement Matching Fund	161,333
9	Total	\$ 3,077,336

10 The total amount of this appropriation shall be paid from
 11 Special Revenue Fund out of fees collected by the Depart-
 12 ment of Natural Resources. Expenditures shall be limited to
 13 the amounts appropriated except for Federal Funds received
 14 and Special Funds collected at state parks. Special Funds in
 15 excess of the amounts hereby appropriated may be made
 16 available by budget amendment upon request of the Depart-
 17 ment of Natural Resources and approval of the Governor.

137—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 183,433
2	Current Expenses	108,125
3	Repairs and Alterations	7,100
4	Equipment	16,000
5	Social Security Matching Fund	1,622
6	Public Employees Health Insurance	7,500
7	Total	\$ 323,780

8 The total amount of this appropriation shall be paid from
 9 Special Revenue Fund out of fees collected for inspection
 10 stickers as provided by law.

11 Special Funds in excess of the amounts hereby appropriated
 12 may be made available by budget amendment upon request
 13 of the Department of Public Safety and approval of the
 14 Governor for the purpose of repairs to, or construction of
 15 police barracks, and the first order of priority for construc-
 16 tion shall be ~~\$75,000~~ each for the construction of a police
 17 barracks at ~~Pineville, West Virginia, and Grantsville, West~~
 18 ~~Virginia.~~

delete all

138—*West Virginia Alcohol Beverage Control Commission*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner	\$ 20,000
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2	Other Personal Services	4,946,125
3	Current Expenses	2,099,000
4	Repairs and Alterations	30,500
5	Equipment	103,500
6	Social Security Matching Fund	287,250
7	Public Employees Retirement Matching Fund	472,000
8	Public Employees Health Insurance	240,000
9	Automation and Conversion of A.B.C. State	
10	Stores	869,020
11	Total	\$ 9,067,395

12 The total amount of this appropriation shall be paid from
13 Special Revenue Fund out of liquor revenues.

14 The above appropriation includes the salaries of store per-
15 sonnel, store inspectors, store operating expenses and equip-
16 ment, and salaries, expenses and equipment of administration
17 offices.

18 There is hereby appropriated from liquor revenues, in addi-
19 tion to the above appropriation, the necessary amount for the
20 purchase of liquor, as provided by law.

139—West Virginia Civil Service System

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 294,359
2	Current Expenses	127,650
3	Social Security Matching Fund	17,863
4	Public Employees Retirement Matching Fund	30,630
5	Public Employees Health Insurance	10,400
6	Total	\$ 480,902

7 The total amount of this appropriation shall be paid from
8 Special Revenue Funds supported by participating agencies as
9 provided by law.

10 The Governor is hereby authorized to make available by

11 budget amendment, upon request of the Civil Service Com-
 12 mission, funds in excess of the amounts hereby appropriated.

140—*Board of Regents—West Virginia University—
 Special Capital Improvement Fund*

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ 550,418
 2 The total amount of this appropriation shall be paid from
 3 the non-revolving Capital Improvement Fund created by the
 4 1959 Legislature, as amended.
 5 Any unexpended balances remaining in the appropriations,
 6 “Miscellaneous Small Projects, Utilities, Roads and Parking,
 7 Creative Arts, and the Medical Center — Repairs and Altera-
 8 tions” at the close of the fiscal year 1972-73 are hereby
 9 reappropriated for expenditure during fiscal year 1973-74.

141—*Board of Regents—State System Special Capital
 Improvement Fund*

Acct. No. 8535

TO BE PAID FROM SPECIAL REVENUE FUND

1 Miscellaneous Projects\$ 700,000
 2 Property Acquisition 100,000
 3 Campus Long-Range Land Utilization and Facili-
 4 ties Master Planning, Phase 3 of 3 200,000
 5 Shepherd College, Academic Facilities Develop-
 6 ment, Phase 1 of 3 1,200,000
 7 West Liberty State College, Science Facility Deve-
 8 lopment 2,000,000
 9 Fairmont State College, Administration Building
 10 Alterations, Phase 2 of 2 134,000
 11 Glenville State College, Verona Mapel Hall Al-
 12 terations, Phase 2 of 2 428,000
 13 Shepherd College, Gymnasium Addition, Phase 2
 14 of 2 163,000

15	Marshall University, Academic Facilities Develop-	
16	ment, Phase 2 of 4	1,000,000
17	Parkersburg Community College, Learning Re-	
18	sources Center and Technical Instructional Fa-	
19	cility, Phase 2 of 2	315,000
20	Glenville State College, Outdoor Athletic Facili-	
21	ties, Phase 2 of 2	193,000
22	Fairmont State College, Field House Develop-	
23	ment, Phase 1 of 2	225,000
24	Fairmont State College, Rough Grading, Roads,	
25	Parking and Field Development	180,000
26	Shepherd College, Outdoor Athletic Facilities ---	75,000
27	Shepherd College, Parking	150,000
28	Glenville State College, Locker House Develop-	
29	ment	252,000

30 Total \$ 7,315,000

31 The total amount of this appropriation shall be paid from the
32 Capital Improvement Fund created by the 1971 Legislature.

33 The appropriation is to be paid on a cash basis and made
34 available from date of passage; items are to be started as
35 funds become available and then only in listed order of priority;
36 *Provided, however,* That whenever the amount in the Capital
37 Improvement Fund shall be sufficient to cover all capital
38 expenditures authorized above, then the listed projects shall be
39 considered of equal priority.

40 Any unexpended balances remaining in the 1972-73 year
41 appropriation are hereby reappropriated for expenditure during
42 the fiscal year 1973-74 except the appropriation heretofore
43 authorized by the Legislature for expenditure during the fiscal
44 year 1972-73, set forth in the Budget Bill, Regular Session,
45 1972, Section 2, Appropriation From Other Funds, pages 53
46 and 54, inclusive, Board of Regents—State System Special
47 Capital Improvement Fund, Account Number 8535, lines
48 12 and 13 are hereby voided.

142—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \$ 1,928,078

2 The total amount of this appropriation shall be paid from
3 the non-revolving Capital Improvement Fund created by the
4 1959 Legislature, as amended.

5 Any unexpended balances remaining in prior years and
6 1972-73 appropriations are hereby reappropriated for ex-
7 penditure during the fiscal year 1973-74 except the appropria-
8 tion heretofore authorized by the Legislature for expenditure
9 during the fiscal year 1971-72, set forth in the Budget Bill,
10 Regular Session, 1971, Section 2, Appropriations From Other
11 Funds, pages 51 through 53, inclusive, Board of Regents—
12 Special Capital Improvement Fund, Account Number 854,
13 lines 23 and 24 are hereby voided.

143—*West Virginia University—Medical School*

Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$16,409,502	15,216,668 ⁰⁰ <i>am. f.</i>
2	Current Expenses	5,332,488	4,712,969 ⁰⁰ <i>am. f.</i>
3	Repairs and Alterations	1,085,193	811,807 ⁰⁰ <i>am. f.</i>
4	Equipment	1,747,576	1,325,118 ⁰⁰ <i>am. f.</i>
5	Intern and Residency Support Program for		
6	Community Hospitals	331,700	
7	Total	\$24,604,799	22,408,767 ⁰⁰ <i>am. f.</i>

8 From the above appropriation there shall be expended the
9 sum of \$290,000 for a family practice program.

10 Special funds in excess of the amounts hereby appropriated
11 may be made available by budget amendment upon request
12 of the Board of Regents and approval of the Governor.

144—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 1,329,770
2	Current Expenses	568,275

3	Equipment	27,880
4	Social Security Matching Fund	72,000
5	Public Employees Retirement Matching Fund	130,600
6	Public Employees Health Insurance	38,000
7	U. S. Department of Labor Statistics	35,525
8	Total	\$ 2,202,050

9 There is hereby authorized to be paid out of the above ap-
 10 propriation for current expenses the amount necessary for the
 11 premiums on bonds given by the State Treasurer as bond
 12 custodian for the protection of the Workmen's Compensation
 13 Fund. This sum shall be transferred to the Board of Insurance.

1 **Sec. 3. Supplemental and Deficiency Appropriation.—**

2 From the State Fund, General Revenue, except as other-
 3 wise provided, there are hereby appropriated the following
 4 amounts, as itemized, for expenditure during the fiscal year
 5 one thousand nine hundred seventy-three to supplement the
 6 1972-73 appropriations, and to be available for expenditure
 7 upon date of passage.

145—*Supreme Court of Appeals*

Acct. No. 110

1	Current Expenses	\$ 10,000
2	Equipment	77,000
3	Total	\$ 87,000

146—*State Auditor's Office*

Acct. No. 150

1	Current Expenses	\$ 10,940
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147—*Commissioner of Public Institutions*

Acct. No. 190

1	Current Expenses	\$ 20,000
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148—*Department of Finance & Administration*

Acct. No. 210

1	Current Expenses	\$ 17,500
2	Postage	30,000
3	Total	\$ 47,500

149—*Secretary of State*

Acct. No. 250

1	Other Personal Services	\$ 7,500
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150—*West Virginia Penitentiary*

Acct. No. 375

1	Current Expenses	\$ 60,000
2	Repairs and Alterations	30,000
3	Total	\$ 90,000

151—*Department of Mental Health*

Acct. No. 410

1	Roney's Point Branch Hospital	\$ 20,000
2	To complete construction of the Community	
3	Mental Retardation Center	50,000
4	To match existing Federal Funds for construc-	
5	tion of a Comprehensive Community Mental	
6	Health Center	200,000
7	Total	\$ 270,000

152—*Colin Anderson Center*

Acct. No. 419

1	Current Expenses	\$ 54,810
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153—*Weston State Hospital*

Acct. No. 420

1 Current Expenses\$ 54,733

154—*Spencer State Hospital*

Acct. No. 421

1 Current Expenses\$ 11,000

155—*Huntington State Hospital*

Acct. No. 422

1 Current Expenses\$ 13,000

156—*Lakin State Hospital*

Acct. No. 423

1 Current Expenses\$ 10,000

157—*Pinecrest State Hospital*

Acct. No. 431

1 Repairs and Alterations\$ 85,000

2 The above appropriation is to be expended for the purpose
3 of making the necessary repairs to and reconstruction of the
4 available space at Pinecrest Hospital designed to accommodate
5 the patients that will be transferred to the hospital.

6 Any unexpended balance remaining in this appropriation at
7 the close of the fiscal year 1972-73 is hereby reappropriated
8 for expenditure during the fiscal year 1973-74.

158—*Department of Natural Resources*

Acct. No. 565

1 French Creek Game Farm Exhibit Trailer\$ 24,000

2 U. S. Geological Survey 10,000

3	West Virginia Water Development Authority -----	25,000
4	Total -----	\$ 59,000
5	Any unexpended balance remaining in the above appro-	
6	priation to "French Creek Game Farm Exhibit Trailer" at the	
7	close of the fiscal year 1972-73 is hereby reappropriated for	
8	expenditure during fiscal year 1973-74.	

159—*Adjutant General*

Acct. No. 580

1	Current Expenses -----	\$ 17,040
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160—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Current Expenses -----	\$ 138,000
2	Public Employees Health Insurance -----	7,500
3	Total -----	\$ 145,500

161—*West Virginia Alcohol Beverage Control Commission*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses -----	\$ 651,000
2	Public Employees Health Insurance -----	90,000
3	Total -----	\$ 741,000

1 **Sec. 4. Appropriation from Surplus Revenue.**

2 The following items are hereby appropriated from the
3 State Fund, General Revenue and are to be available for
4 expenditure during the fiscal year 1973-74, out of surplus
5 funds only, subject to the terms, conditions, and priority
6 schedule set forth in this section.

7 The Governor, in his Executive Budget for the Fiscal Year

8 July 1, 1973 through June 30, 1974, on Page IV, General
 9 Revenue Statement, stated that surplus revenues available for
 10 appropriation from the State Fund, General Revenue will be
 11 \$27,138,842 by the end of the 1972-73 fiscal year. It is the
 12 intent and mandate of this Legislature that the following
 13 itemized appropriations made by this section shall be payable
 14 only from the surplus accrued as of June 30, 1973.

15 In the event that surplus revenues as of June 30, 1973
 16 are not sufficient to meet all appropriations made by this
 17 section, then the appropriation shall be available, in priority
 18 order as listed, only to the extent of the total actual surplus
 19 accrued as of June 30, 1973.

Item I. *West Virginia Schools for the Deaf and the Blind*

1	Remodel and building addition		
2	to Primary Building	\$	350,000
3	Remodel to meet State Fire		
4	Marshal's requirements		167,000
5	Complete ground floor new		
6	dormitories		152,000
7	Equipment for new dormitories		100,000
8	Environmental Replacement		
9	Phase 2	750,000	\$ 1,519,000

Item II. *Colin Anderson Center*

1	New Dormitory	\$	2,000,000
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Item III. *Department of Finance and Administration*

1	Major Building Repairs	\$	1,500,000
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Item IV. *Department of Mines*

1	Special Mine Drainage Program	\$	100,000
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Item V. *Division of Vocational Rehabilitation*

1	Rehabilitation Center Construction	\$	602,000
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Item VI. *West Virginia Library Commission*

1	Unclassified	\$	1,250,000
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Item VII. *Department of Commerce*

1	Independence Hall, Wheeling,		
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2 West Virginia \$ 100,000

3 West Virginia's Participation

4 National Bicentennial ~~100,000~~ 00,000.00 *amf.*

5 ~~Out of the above appropriation there shall be expended a~~

6 ~~total not to exceed \$34,500 for the Battle of Point Pleasant~~

7 ~~Bicentennial Commission.~~

8 Industrial Development

9 Revolving Fund 1,500,000

10 General Adam Stephen Home 50,000 \$ ~~1,750,000~~

Item VIII. *West Virginia State*

Aeronautics Commission

1 Wyoming County Airport\$ 50,000

Item IX. *Weston State Hospital*

1 Land acquisition\$ 60,000

Item X. *West Virginia Board of Regents (Control)*

1 Jackson's Mill 4-H Camp

2 For Repairs and Renovation and the

3 purchase of Equipment\$ 500,000

Item XI. *State FFA-FHA Camp and Conference Center*

1 ~~Construction of two additional~~ *delete - amf.*

2 ~~cottages. Renovation of Main~~

3 ~~Lodge, recreational facilities~~ \$ 200,000

Item XII. *State Department of Highways*

1 Park Roads \$ 1,115,000

2 A. Panther State Park \$ 60,000

3 B. North Bend State Park 50,000

4 C. Twin Falls State Park 750,000

5 D. Tygart Lake State Park 80,000

6 E. Pricketts Fort State Park.... 10,000

7 F. Blackwater Falls State Park 100,000

8 G. Kanawha State Forest 50,000

9 H. Plum Orchard Lake 15,000

Item XIII. *Commissioner of Public Institutions*

1 Total \$ 4,330,121

A. West Virginia Industrial School for Boys

1	New Chapel	\$ 150,000	
2	Exit Lights	7,943	
3	Fire Alarm System	36,519	
4	Enclose Stairwell	7,603	
5	Emergency Lights	7,691	
6	Wire Glass Windows	1,624	
7	Fire Extinguishers	240	
8	Fire Escape	10,707	
9	Transoms	360	
10	Anthony Correctional Center		
11	Laundry Equipment	11,300	
12	Total		233,987

B. West Virginia Industrial Home for Girls

1	Fire Alarm System	\$ 33,892	
2	Emergency Lights	9,060	
3	Enclose Stairwell	5,572	
4	Fire Escape	16,424	
5	Replace Door Security	2,872	
6	Fire Door	4,833	
7	Exit Lights	4,344	
8	Electrical Repairs	6,300	
9	Water System	45,000	
10	Furnish Sutton Cottage	47,000	
11	Total		175,297

C. West Virginia Penitentiary

1	To complete major renovation ..	\$ 1,100,000	
2	Automatic Sprinkler System ---	30,000	
3	Bathroom Fixtures	35,000	
4	Total		1,165,000

D. Huttonsville Correctional Center

1	Paint and Body Shop	\$ 25,000	
2	Renovate Storage Building to		
3	make Welding Shop	25,000	
4	Pave Roadways	30,000	
5	Total		80,000

E. Andrew S. Rowan Memorial Home

1	Elevator Jefferson Hall	55,000
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F. Fairmont Emergency Hospital

1	Construction	1,000,000
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G. Welch Emergency Hospital

1	Construction	\$ 1,000,000	
2	Roofing main Hospital Building,		
3	Nursing Home and installing		
4	copper gutters on both	135,000	
5	New Sewage System	50,000	
6	Installation New Tile Main Hos-		
7	pital Building	10,000	
8	Remodeling Nurses' Home to		
9	house Administrative Offices		
10	and two apartments	50,000	
11	Total		1,245,000

H. Hopemont State Hospital

1	Automatic Sprinkler System for		
2	Morgan Hall (Nurses' Home) ..	\$ 40,000	
3	Storage Building	12,000	
4	X-Ray Renovation	28,000	
5	Total		80,000

I. Pinecrest State Hospital

1	Fire Alarm System	\$ 88,718	
2	Emergency Lights	19,665	
3	Fire Doors	22,760	
4	Emergency Generator	61,050	
5	Waterline	48,000	
6	Total		240,193

J. Denmar State Hospital

1	Emergency Lights	\$ 12,402	
2	Fire Alarm System	43,242	
3	Total		55,644

Item XIV. *Department of Mental Health*\$ 1,287,578

A. Huntington State Hospital

1	Replace existing steam and con-		
2	densate lines.		
3	New construction	\$ 180,000	
4	Engineer's Fee	6,500	186,500

B. Huntington State Hospital

1	Laundry Building		
2	New construction	\$ 147,000	
3	Engineer's Fee	12,000	
4	Equipment	21,000	
5	Hospital Therapeutic Center	181,578	
6	Total		361,578

C. Roney's Point Branch Hospital

1	Sewage Treatment Plant		
2	New construction	\$ 42,000	
3	Engineer's Fee	3,200	45,200

D. Colin Anderson Center

1	Addition to Special Education		
2	Building		
3	New construction	\$ 250,000	
4	Architect's Fee	20,000	270,000

E. Colin Anderson Center

1	Install large screens on Crib		
2	Ward Building		27,000

F. Lakin State Hospital

1	Repair erosion damage to the		
2	sewage plant		25,000

G. Colin Anderson Center

1	Two residential type cottages		
2	New construction	\$ 360,000	
3	Engineer's Fee	12,300	372,300

Item XV. *Department of Natural Resources*\$ 4,807,500A. *Cass Scenic Railroad*

1	Construct and equip new shop		
2	building	\$ 700,000	
3	Purchase residence and lot	25,000	
4	Land purchase—Bald Knob and		
5	Mill Property	210,000	935,000*

B. *Cacapon State Park*

1	Completion of golf course—		
2	sand, etc.		45,000*

C. *Grandview State Park*

1	Tie-in to public water supply		
2	system	\$ 50,000	
3	Installation of Aerobic sewage		
4	treatment system	75,000	
5	Complete land acquisition and		
6	parking	100,000	225,000*

D. *North Bend State Park*

1	Construct residence	\$ 40,000	
2	Construct 25 vacation cabins ...	1,000,000	1,040,000

E. *Cedar Creek State Park*

1	Construct Picnic Shelter	\$ 15,000	
2	Construct Garage and workshop	20,000	
3	Campground expansion	125,000	
4	Construct game courts	25,000	
5	Restoration of ponds	30,000	
6	Land Purchase	50,000	265,000*

F. *Camp Creek State Forest*

1	Construct dam on Farley's		
2	Branch. Bureau of Outdoor		
3	Recreation Reimbursement is		
4	available for development of		
5	new picnic area around dam		50,000

G. Blackwater Falls State Park

1	Construct recreation building in		
2	day-use area -----	\$	120,000
3	Construct picnic shelter -----		15,000
4	Construct contact station with		
5	laundry facilities and camping		
6	area -----		30,000
7	Construct tennis courts &		
8	miniature golf course -----		30,000
9	Air condition first floor of lodge		75,000
			270,000*

H. Hawks Nest State Park

1	Construct Campground -----		175,000*
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I. Pricketts Fort State Park

1	Construct boat docks &		
2	concession buildings -----	\$	75,000
3	Construct water line to connect		
4	park facilities to city water		
5	system -----		15,000
			90,000*

J. Babcock State Park

1	Land purchase -----	\$	75,000
2	Rebuild old water-powered grist		
3	mill on Glade Creek -----		75,000
4	Renovation of Administration		
5	Building to improve restaurant		
6	facilities and construct trading		
7	post in basement -----		35,000
8	Water System renovation -----		15,000
			200,000*

K. Tygart Lake State Park

1	Relocate present trailer park and		
2	camping area from present		
3	location to Henderson Rock		
4	area on Pleasant Creek, and		
5	provide 100 trailer sites, ade-		
6	quate campsites with water,		
7	sewers and a disposal system.	\$	90,000
8	Construct ten additional cabins		

9	on location of present trailer		
10	sites	140,000	
11	Construct an additional twenty		
12	rooms to lodge	140,000	
13	Sewage Facilities, Marina		
14	& Camp Grounds	60,000	
15	Resurface Lodge Parking Lot ..	30,000	460,000

L. Grave Creek Mound State Park

1	Museum building and inter-		
2	pretation; general develop-		
3	ment and land purchase		350,000

M. Point Pleasant Battle Monument

1	Lighting and Landscaping	40,000	
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N. Chief Logan State Park

1	Covered picnic shelter	10,000	
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O. Beech Fork Lake

1	Feasibility study	15,000	
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P. Department of Natural Resources

1	Repairs, Replacement of		
2	Equipment and Furnishings		
3	at State Parks & State Forests	400,000	

Q. Panther State Forest

1	Paving	22,500	
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R. Lost River State Park

1	Park Improvements	75,000	
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S. Watters-Smith State Park

1	Park Improvements	50,000	
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T. Moncove Lake

1	Camping and picnic facilities ..	50,000	
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U. Big Ditch Recreation Area

1	Picnic and Camp Site Facilities	25,000	
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V. Plum Orchard Lake

- 1 Campsites 15,000
- 2 * ~~Denotes federal reimbursement from Bureau Outdoor~~ *Camp*
- 3 Recreation.

Item XVI. Public Land Corporation

- 1 ~~Bl~~ *Camp*\$ 200,000

Item XVII. Governor's Office—

Office Federal-State Relations

- 1 To provide moneys to be matched from any
- 2 source available, for the purchase of at
- 3 least one emergency medical service vehicle
- 4 for each county\$ 1,000,000

1 **Sec. 5 Awards for Claims Against the State.** From the funds
2 designated there are hereby appropriated for the remainder of
3 the fiscal year 1972-73 and to remain in effect until June 30,
4 1974, for payment of claims against the state, the following
5 amounts as itemized.

6 (a) Claims versus the department of highways:

7 To be paid from state road fund:

- 8 (1) Harry N. Walker, d/b/a Gauley
- 9 Esso Service Center\$ 900.00
- 10 (2) A. D. and Eulah M. Strader 896.00
- 11 (3) Monongahela Power Company 148.84
- 12 (4) Bliss R. Wotring 750.00
- 13 (5) James B. Frazier 10,000.00
- 14 (6) Lou Irene Frazier 1,000.00
- 15 (7) Jamy Lou Frazier, an infant by and
- 16 through James B. Frazier, her next
- 17 friend, and James B. Frazier 500.00
- 18 (8) James B. Frazier, Administrator of
- 19 Estate of Michael Scott Frazier, deceased .. 10,541.95
- 20 (9) Joseph C. and Emma Lou Jones 265.54
- 21 (10) William B. and Helen McClure 137.55
- 22 (11) Foremost Insurance Co. 550.00
- 23 (12) Peter Shaffron, Jr. 114.33
- 24 (13) S. J. Groves & Sons and Turman
- 25 Construction Co. 38,404.45

26	(14) Virgil Donald Seebaugh	
27	and Ava Marie Seebaugh	750.00
28	(15) W. Va. Welding Supply Company	1,660.00
29	(16) C. P. McDorman	50.00
30	(17) Vergie Warner	100.00
31	(18) Carpenter Addition Water Company	124.74
32	(19) Delbert J. Matheny	200.00
33	(20) Larry L. Betonte and	
34	Judith A. Betonte	700.00
35	(21) Amos Preece	1,200.00
36	(22) Charles Gravely	106.61
37	(23) Oscar Vecellio, Inc.	4,970.48
38	(24) Carl A. Brown	750.00
39	(25) Clarence E. Brown	600.00
40	(26) Marlene J. Downey	100.00
41	(27) Harry Ellison	1,500.00
42	(28) Leo R. Harrah	6,000.00
43	(29) Ralph W. Vaughn	700.00
44	(30) Thomas Eugene Carelli and Frank Carelli,	
45	d/b/a the Smoke House	1,300.00
46	(31) Wilson Jacobs and Eugene Jacobs	4,225.00
47	(32) David McClellan	1,700.00
48	(33) B. H. Child & Co., Inc. d/b/a	
49	Fort Pitt Shoe Store	3,700.00
50	(34) Elsie McCall Duncan d/b/a	
51	Mac's Jewelry Store	2,621.30
52	(35) State Farm Insurance Co., Assignee of	
53	Margaret Roeser and Harriet Davidson ...	464.00
54	(36) Thomas C. and Nellie Sheppard, Sr.	2,444.03
55	(37) J. R. Hardy	160.68
56	(38) Cory Auto Parts Co.	10,000.00
57	(39) The Firestone Tire & Rubber Co.	6,000.00
58	(40) Darrell Bailey	437.13
59	(41) State Farm Mutual Automobile Insurance	
60	Co., as subrogee of Diana K. Smith,	
61	its insured	78.80
62	(42) State Farm Mutual Automobile Insurance	
63	Co., as subrogee of Corliss P. McDorman,	
64	its insured	277.81

65	(43) Gertrude A. Myers and Lena M. Brown ----	1,000.00
66	(44) State Farm Mutual Automobile Insurance	
67	Co., as subrogee of Ralph	
68	Henne, its insured -----	36.05
69	(45) State Farm Mutual Automobile Insurance	
70	Co., as subrogee of Robert L.	
71	Hulett, its insured -----	46.35
72	(b) Claims versus the Governor's Office	
73	To be paid from General Revenue Fund	
74	(1) The Fairmont Times and	
75	West Virginian -----	210.00
76	(c) Claims versus the Board of Regents:	
77	To be paid from General Revenue Fund	
78	(1) Joe L. Smith, Jr., Inc. d/b/a Biggs-	
79	Johnston-Withrow -----	372.98
80	(d) Claims versus the State Tax	
81	Department:	
82	To be paid from General Revenue Fund	
83	(1) General Foods Corporation -----	28,590.95
84	(e) Claims versus the Department of	
85	Public Institutions:	
86	To be paid from General Revenue Fund	
87	(1) Harold E. Bondy, M. D. -----	2,000.00
88	(2) Radiological Consultants Association ----	2,815.00
89	(f) Claims versus the Department of	
90	Finance and Administration:	
91	To be paid from General Revenue Fund	
92	(1) City of Charleston -----	91,329.00
93	(g) Claims versus the Department of	
94	Natural Resources:	
95	To be paid from General Revenue Fund	
96	(1) Flossie Grace Pudder -----	8,000.00
97	(2) Robert J. Pudder -----	3,000.00
98	(h) Claims versus the Department of Public Safety:	
99	To be paid from General Revenue Fund	
100	(1) Frank Prozillo -----	155.61
101	(2) Mary Jane Starvaggi -----	25,000.00
102	(3) Wilma Lee Morris -----	1,500.00
103	(i) Claims versus the Adjutant General:	
104	To be paid from General Revenue Fund	

105 (1) Monongahela Power Company ----- 298.43

106 The Legislature finds that the above moral obligations and
 107 the appropriations made in satisfaction thereof shall be the full
 108 compensation for all claimants, and that prior to the payments
 109 to any claimant provided for in this bill, the court of claims
 110 shall receive a release from said claimant releasing any and all
 111 claims for moral obligations arising from the matters considered
 112 by the Legislature in the finding of the moral obligations and
 113 the making of the appropriations for said claimant. The court
 114 of claims shall deliver all releases obtained from claimants to
 115 the department against which the claim was allowed.

116 It shall be the duty of any state spending unit against
 117 which a claim has been awarded to determine if the claimant
 118 owes moneys to the state tax department, the department of
 119 employment security, state workmen's compensation com-
 120 missioner or the state auditor and if the spending unit finds
 121 that the claimant owes money to any of the aforementioned
 122 state departments the state agency shall deduct the sum due
 123 and owing the state and cause a warrant in the proper amount
 124 to be issued payable to the department creditor.

1 **Sec. 6. Legislative Findings of Fact Claims.**—The Legisla-
 2 ture has heretofore made findings of fact that the state has re-
 3 ceived the benefit of the commodities and services rendered by
 4 certain claimants herein and has considered claims against
 5 the state and the department of mental health, an agency
 6 thereof, which have arisen due to over-expenditures of de-
 7 partmental appropriations by officers of such state spending
 8 unit, such claims having been previously considered by the
 9 court of claims which also found that the state has received the
 10 benefit of the commodities and services rendered by each clai-
 11 mant, but were denied by the court of claims on the purely
 12 statutory grounds that to allow such claims would be con-
 13 doning illegal acts contrary to the laws of the state. The Legis-
 14 lature, pursuant to its findings of fact and also by the adop-
 15 tion of the findings of fact by the court of claims as its own,
 16 and, while not condoning such illegal acts, hereby declares it
 17 to be the moral obligation of the state to pay each such claim
 18 in the amount specified below, and directs the auditor to is-
 19 sue warrants upon receipt of a properly executed requisition

20 supported by an itemized invoice, statement or other satis-
21 factory document as required by Section 10, Article 3,
22 Chapter 12 of the Code of West Virginia, one thousand
23 nine hundred thirty-one, as amended, for the payment thereof
24 out of any fund appropriated and available for the purpose.

25 (a) Claims versus the Department of Mental Health
26 To be Paid from General Revenue Fund

27	(1) Amstan Supply Division,	
28	American Standards, Inc.	\$ 456.00
29	(2) J. S. Latta	65.00
30	Total	\$ 521.00

1 **Sec. 7. Reappropriations.**—The date of expiring the unex-
2 pended balances, if any, of Items I, II, III, IV, V, VI, VII,
3 VIII, IX, X, XI, XII, XIII and XIV, in the appropriations
4 made by and under authority of Section 4 of the 1972 Bud-
5 get Act, are hereby reappropriated from the respective dates of
6 expiration to June 30, 1974.

7 **Item 145**—West Virginia Board of Regents (Control) in
8 the supplemental and deficiency appropriation in the 1972
9 Budget Act is hereby reappropriated and may be used for the
10 establishment on the campus of or property owned by Marshall
11 University a track field.

1 **Sec. 8. Appropriations from Revenue Sharing Trust Fund—**
2 If the moneys received by the State of West Virginia on or be-
3 fore April 17, 1973, pursuant to the provisions of the “State
4 and Local Fiscal Assistance Act of 1972; Title I of Public
5 Law 92-512,” enacted by the Congress of the United States,
6 and approved on October 20, 1972, are, upon the maturity of
7 the certificates of deposit in which such moneys are invested,
8 together with all interest earned thereon, deposited in the state
9 treasury, and are kept in a separate account in the state
10 treasury to be entitled “Revenue Sharing Trust Fund,” then the
11 following items are hereby appropriated from such Revenue
12 Sharing Trust Fund to be available for expenditure during the
13 fiscal year 1973-74:

*Revenue Sharing Trust Fund—
State Department of Highways*

Acct. No. 670

14 Special Bridge Replacement Fund, if there is full compliance
15 with all of the provisions of the first paragraph of this sec-
16 tion\$20,161,258

17 A. Big Creek Bridge No. 23-10-37.72(935), if there is full
18 compliance with all of the provisions of the first paragraph of
19 this section.

20 B. Salt Rock Bridge No. 6-10-1.40(707), if there is full
21 compliance with all of the provisions of the first paragraph of
22 this section.

23 C. Westover Bridge No. 31-19-11.08(1360), if there is full
24 compliance with all of the provisions of the first paragraph of
25 this section.

26 D. Jefferson Street Bridge No. 25-73-8.43(1567), if there
27 is full compliance with all of the provisions of the first para-
28 graph of this section.

29 E. Huntington 3rd Avenue Bridge No. 6-2-0.38(913), if
30 there is full compliance with all of the provisions of the first
31 paragraph of this section.

32 F. Branchland Route 10 Bridge No. 22-10-22.51(798), if
33 there is full compliance with all of the provisions of the first
34 paragraph of this section.

35 G. Clarksburg-Adamston Bridge No. 17-19-16.27(1685), if
36 there is full compliance with all of the provisions of the first
37 paragraph of this section.

38 H. Naugatuck Bridge No. 30-52-8.01(299), if there is full
39 compliance with all of the provisions of the first paragraph of
40 this section.

41 I. Pineville Bridge No. 55-16-11.51(437), if there is full
42 compliance with all of the provisions of the first paragraph of
43 this section.

44 J. Baileysville Bridge No. 55-9-9.08, if there is full com-
45 pliance with all of the provisions of the first paragraph of this
46 section.

47 K. Elmore Bridge No. 55-10-12.37, if there is full com-
48 pliance with all of the provisions of the first paragraph of this
49 section.

50 L. Ansted Bridge No. 10-60-19.84(937), if there is full
51 compliance with all of the provisions of the first paragraph of
52 this section.

53 M. Harrisville Bridge No. 43-16-18.96(775), if there is full
54 compliance with all of the provisions of the first paragraph of
55 this section.

56 N. Seth Bridge No. 03-05-18.09(1798), if there is full com-
57 pliance with all of the provisions of the first paragraph of this
58 section.

59 O. Bridgeway Bridge No. 48-26-0.06, if there is full com-
60 pliance with all of the provisions of the first paragraph of this
61 section.

62 Maintenance for State Local Service Roads, if there is full
63 compliance with all of the provisions of the first paragraph
64 of this section\$ 2,100,000

Revenue Sharing Trust Fund—

Department of Mental Health

Acct. No. 410

1 Special Capital Improvement Mental Health Fund, if there
2 is full compliance with all of the provisions of the first para-
3 graph of this section\$ 2,440,000

Revenue Sharing Trust Fund—

West Virginia Housing Development Fund

Acct. No. 122

1 Special Housing Development Program, if there is full com-
2 pliance with all of the provisions of the first paragraph of this
3 section\$ 2,000,000

Revenue Sharing Trust Fund—

Governor's Office—Federal-State Coordination

Acct. No. 125

1 Special Water Improvement Fund, if there is full compliance
2 with all of the provisions of the first paragraph of this sec-
3 tion\$ 1,000,000

*Revenue Sharing Trust Fund—
Department of Natural Resources
Acct. No. 565*

1 Canaan Valley Lodge, if there is full compliance with all of
2 the provisions of the first paragraph of this section \$ 2,700,000

3 Each of the above items is conditioned upon full compliance
4 with all of the provisions of the first paragraph of this section
5 and unless there is full compliance with all of the provisions of
6 the first paragraph of this section, then each of the foregoing
7 items set forth in this Section 8 shall be void with like effect
8 as if each such item had not been included in this act.

1 **Sec. 9. Special Revenue Appropriations.**—There is here-
2 by appropriated for expenditure during the fiscal year one
3 thousand nine hundred seventy-four appropriations made by
4 general law from special revenue which are not paid into
5 the state fund as general revenue under the provisions of
6 Chapter 12, Article 2, Section 2 of the Code of West Virginia,
7 one thousand nine hundred thirty-one: *Provided, however,*
8 That none of the moneys so appropriated by this section shall
9 be available for expenditure except in compliance with and
10 in conformity to the provisions of Chapter 12, Articles 2 and
11 3, and Chapter 5-A, Article 2 of the Code of West Virginia,
12 unless the spending unit has filed with the state director of
13 the budget, the state auditor and the legislative auditor prior
14 to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues
16 accruing to such fund;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 10. Specific Funds and Collection Accounts.**—A
2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection account,
5 and shall be expended according to the provisions of Chapter
6 12, Article 3 of the Code of West Virginia.

1 **Sec. 11. Appropriation for Refunding Erroneous Pay-**
2 **ments.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into

4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the re-
8 funding of the proper amount. The auditor shall issue his
9 warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was originally
11 paid.

1 **Sec. 12. Sinking Fund Deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 a deficiency that may arise in the funds of the state sink-
4 ing fund commission because of the failure of any state
5 agency for either general obligation or revenue bonds or
6 any local taxing district for general obligation bonds to
7 remit funds necessary for the payment of interest and
8 sinking fund requirements. The governor is authorized to
9 transfer from time to time such amounts to the state sink-
10 ing fund commission as may be necessary for this purpose.

11 The state sinking fund commission shall reimburse the
12 State of West Virginia through the governor from the first
13 remittance collected from any state agency or local taxing
14 district for which the governor advanced funds, with interest
15 at the rate carried by the bonds for which the advance was
16 made.

1 **Sec. 13. Appropriations from Taxes and License Fees.**—

2 There is hereby appropriated from the soft drink tax reve-
3 nues for administration and enforcement of the law relating to
4 said tax, a sum not to exceed two and one-half percent of
5 the total revenues collected. All such salaries and expenses,
6 authorized by law as aforesaid, shall be paid by the tax
7 commissioner through the state treasury out of gross collec-
8 tions.

9 There is hereby appropriated from the cigarette tax
10 revenues for administration and enforcement of the law
11 relating to said tax, a sum not to exceed one and one-half
12 percent of the total revenues collected. All such salaries
13 and expenses, authorized by law as aforesaid, shall be
14 paid by the tax commissioner through the state treasury out
15 of gross collections.

Sec. 14. Appropriations to Pay Costs of Publication of Delinquent Corporations.—There is hereby appropriated out of the state fund, general revenue, out of funds not otherwise appropriated to be paid upon requisition of the auditor and/or the governor, as the case may be, a sum sufficient to pay the cost of publication of delinquent corporations as provided by Chapter 11, Article 12, Sections 84 and 86 of the code of West Virginia.

Sec. 15. Appropriations for Local Governments.—There is hereby appropriated for payment to counties, districts, and municipal corporations such amounts as will be necessary to pay taxes due county, district, and municipal corporations and which have been paid into the treasury:

- (a) For the redemption of lands;
- (b) By public service corporations;
- (c) For tax forfeitures.

Sec. 16. Total Appropriations.—Where only a total sum is appropriated to a spending unit that total sum shall include personal services, current expenses, and capital outlay, except as otherwise provided in Title I, Section 3.

Sec. 17. General School Fund.—The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with Chapter 18, Article 9-A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION

Section 1. Appropriations Conditional.—The expenditure of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of Chapter 5-A, Article 2 of the Code of West Virginia.

Where former spending units have been absorbed by or combined with other spending units by acts of this Legislature, it is the intent of this act that reappropriation shall be to the succeeding or later spending unit created unless otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is de-
2 clared unconstitutional by a court of competent jurisdiction,
3 its decision shall not affect any portion of this act which re-
4 mains, but the remaining portion shall be in full force and
5 effect as if the portion declared unconstitutional had never
6 been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

H. Darrel Darby

Chairman Senate Committee

Clarence C. Christian Jr.

Chairman House Committee

Originated in the Senate.

To take effect from passage.

Howard W. Canon

Clerk of the Senate

C. A. Blackenship

Clerk of the House of Delegates

W. Brotherton Jr.

President of the Senate

Lewis H. H. Hanes

Speaker House of Delegates

The within approved with reductions this the 21st

day of April, 1973.

Arch A. Hanes Jr.

Governor

**PRESENTED TO THE
GOVERNOR**

Date 4/21/73

Time 1:50 p.m.